

Curriculum and Instruction

Budget Proposal 2014-15 School Year



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Strategic Question

How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?

Teaching and Learning Priorities

- 1. To continue to improve our teaching and learning practices**
- 2. To explore ways to use time and configure space differently to provide students with opportunities to be collaborative and innovative.**
- 3. To research and take advantage of the best practices in teaching and learning that exist within our district and beyond Chappaqua.**

Teaching and Learning Priorities

(Cont'd.)

Curriculum

- Writing, K-12: Evidence-based/argument
 - Improve the quality and quantity of evidence-based argument K-12
- Research, K-12: Define and develop consistent research practices
 - District-wide plan

Instruction

- Small group instruction (elementary and middle school focus)
 - Refine our practice to meet the needs of individual students.
- Use of time, space, and technology
 - Explore ways to use time and configure space to provide students with opportunities to be collaborative and innovative.

Teaching and Learning Priorities

(Cont'd.)

Assessment

- Local assessment
 - Continue to refine our new local assessments.
 - Focus on looking at student work to inform instruction.

Professional Development

- APPR (teacher and administrator)
 - Make meaningful use of the new teacher and principal evaluation system to improve instructional practice.

Elements of Educational Excellence

- ▶ High quality curriculum and instruction
- ▶ Strong, effective leadership
- ▶ Ongoing and comprehensive professional development

Notable Curriculum Projects for 2013-2014

- ▶ New elementary schedule
- ▶ Middle level ELA alignment with Common Core State Standards
- ▶ Local assessment revision and development
- ▶ Chinese partnership
- ▶ iLab and Innovation Fellows
- ▶ Summer Writers' Camp

Curriculum and Instruction Plans for 2014-2015

- ▶ Curriculum review in mathematics K-8
- ▶ Examination of K-12 science curriculum up against the Next Generation Science Standards
- ▶ Middle level ELA unit implementation
- ▶ Further implementation of computer, engineering and design strand at Greeley
- ▶ Implementation of new research course at Greeley
- ▶ Tri-State Consortium visitation
- ▶ Innovation, collaboration and creativity
- ▶ Feedback and the deliberate use of language

Professional Development

- ▶ Classroom-based coaching
 - Literacy
 - Mathematics
 - Technology
- ▶ Summer Writers' Camp
- ▶ Summer Robotics Camp
- ▶ Teacher Action Research Project
- ▶ Chappaqua Innovation Fellows

Professional Development (Cont'd.)

- ▶ Critical and creative thinking
- ▶ Project-based learning
- ▶ Feedback for learning
- ▶ Professional Development Teams/Faculty Study Groups

Leadership

- ▶ Observation and evaluation
- ▶ Feedback for learning
- ▶ Administrative Network Visits
- ▶ Summer Leadership Retreat
- ▶ Teacher Leadership
 - Director of Literacy
 - Director of Innovation and Inquiry

Proposed Curriculum Budget 2014-2015

	2012-13		2013-14		2014-15	Variance \$	Variance %	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget			
Curriculum Development								
Instructional Salary - Assistant Superintendent	195,505	195,505	199,118	199,118	202,386			22
Non-Instructional Salaries	123,860	126,611	126,530	127,478	130,146			22
Non-Instructional Salaries Other	-	24,450	-	25,000	-			22
Equipment	3,500	2,501	3,500	3,500	3,500			22
Contractual	30,000	54,103	30,000	30,000	30,000			22
Postage	500	252	500	500	500			22
Travel/Conferences	2,400	413	2,400	2,400	2,400			22
Reproduction Services	4,000	374	4,000	4,000	4,000			22
Supplies	6,000	6,225	6,000	6,000	6,000			22
Total Curriculum Development	\$ 365,765	\$ 410,434	\$ 372,048	\$ 397,996	\$ 378,932	\$ 6,884	1.85%	

Proposed Curriculum Budget 2014-2015

(Cont'd.)

	2012-13		2013-14		2014-15	Variance \$	Variance %	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget			
Research, Planning & Evaluation								
Research	10,000	8,500	10,000	10,000	10,000			24
Testing	8,000	2,274	8,000	8,000	8,000			24
Total Research, Planning & Evaluation	\$ 18,000	\$ 10,774	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0.00%	
Regular School								
Instr Salaries – Staff Developers	254,458	255,376	260,707	260,731	264,667			
Instr Salary - TARP	-	-	-	15,000	15,000			26
Instr Salary - Innovation Fellows	-	-	-	15,000	15,000			26
Mentoring - Orientation	13,700	11,470	13,700	13,700	13,700			26
Curriculum Studies	260,124	203,458	260,124	260,124	218,124			26
E/S/L Program	389,650	394,023	403,407	402,956	414,370			27

Proposed Curriculum Budget 2014-2015

(Cont'd.)

	2012-13		2013-14		2014-15	Variance \$	Variance %	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget			
Regular School (Cont.d)								
Contractual Curriculum Studies	100,000	158,832	100,000	100,000	100,000			28
Elementary Science Program	4,500	2,942	4,500	4,500	4,500			28
Home/Hospital Tutoring	15,000	19,480	15,000	15,000	15,000			29
Professional Improvement	2,000	1,991	2,000	2,000	2,000			29
Gifted Program	9,000	101	9,000	9,000	9,000			29
Textbooks - Curriculum Development	71,000	63,223	71,000	71,000	71,000			31
Total Regular School	\$ 1,119,432	\$ 1,110,895	\$ 1,139,438	\$ 1,169,011	\$ 1,142,361	\$ 2,923	0.26%	
TOTAL CURRICULUM	\$ 1,503,197	\$ 1,532,103	\$ 1,529,486	\$ 1,585,007	\$ 1,539,293			

Curriculum Studies/Professional Development (\$218,124)

	<u>13-14</u>	<u>14-15</u>
<u>Curriculum Development</u> (e.g., literacy, math, content area subjects, world language, related arts)	\$17,500	\$15,000
<u>Collaboration with Special Education</u> (e.g., summer work, professional development)	\$ 8,500	\$ 8,500

Curriculum Studies/Professional Development (Cont'd.)

13-14

14-15

Instruction and Support

\$20,000

\$17,000

(e.g., In-service, Superintendent's Conference Day)

Leadership

\$60,224

\$45,224

(e.g., administrators, professional development team, department and grade-level chairs, Annual Professional Performance Review [APPR])

Curriculum Studies/Professional Development (Cont'd.)

	<u>13-14</u>	<u>14-15</u>
<u>District Initiatives</u> (e.g., small group instruction, responsive teaching, innovation and creativity)	\$70,000	\$60,000
<u>Curriculum Development</u> <u>Summer</u> (e.g., argument writing, research, middle school ELA, assessment development and revision)	\$83,900	\$72,400
TOTAL	\$260,124	\$218,124

Thank You