

Chappaqua Central School District 2013-14 Adopted Budget Budget Hearing



May 8, 2013

Summary of Adopted Budget 2013-14

Budget:

Amount:	\$114,828,088
\$ Increase:	\$ 2,625,200
% Increase:	2.34%

Tax Levy:

Amount:	\$103,110,993
\$ Increase:	\$ 2,078,859
% Increase:	2.06%

Within Tax Cap

Estimated Tax Rate (per \$1,000):

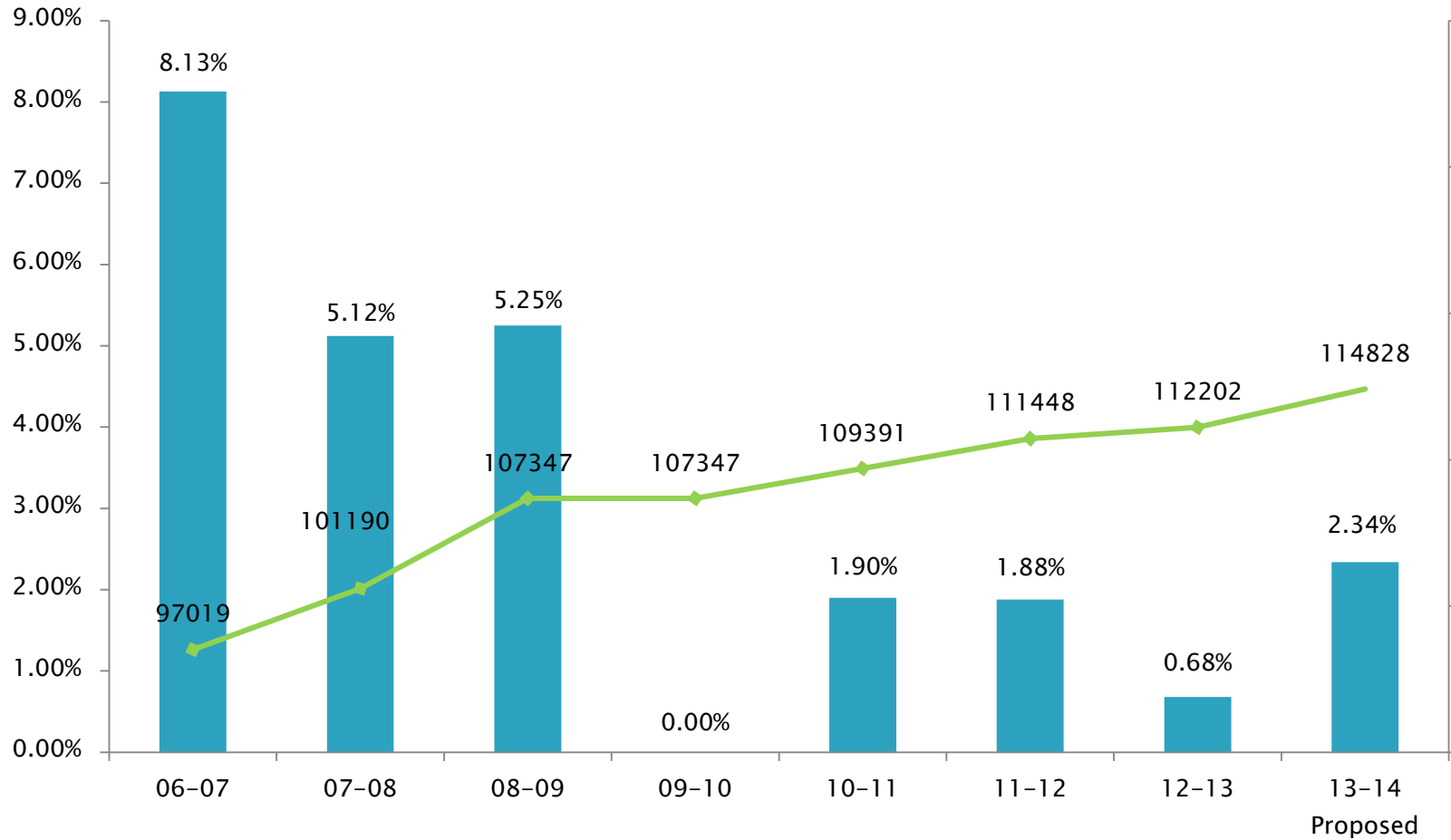
Town of New Castle:	Rate: \$102.61
	% Increase: 2.25%

Town of Mt. Pleasant:	Rate: \$1,350.63
	% Increase: 2.71%

Strategic Questions

1. How can the District ensure continuing excellence in academic and extra-curricular programs while developing a budget that is fiscally responsible?
2. How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?

Recent Budget Increases (in \$1,000)



Chappaqua Central School District Budget Notice Overall Budget Proposal

Chappaqua Central School District Budget Notice Overall Budget Proposal	Budget Adopted 2012-13 School Year	Budget Proposed for the 2013-14 School Year	Contingency Budget for the 2013-14 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 112,202,888	\$ 114,828,088	\$ 112,749,229
Increase/Decrease for the 2013-14 School Year		\$ 2,625,200	\$ 546,341
Percentage Increase/Decrease in Proposed Budget		2.34%	0.49%
Change in the Consumer Price Index		2.10%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$ 101,032,134	\$ 103,110,993	\$ 101,032,134
Total Permissible Exclusions	\$ 2,951,532	\$ 4,457,366	
A. Proposed School Year Tax Levy, <u>Not</u> including Levy for Permissible Exclusions or Levy to Support Library Debt	\$ 98,080,602	\$ 98,653,627	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$ 98,153,529	\$ 100,508,790	
Difference: A - B (Positive Value Requires 60.0% Voter Approval)	\$ (72,927)	\$ (1,855,163)	
Administrative Component	\$ 9,900,752	\$ 9,818,150	\$ 9,646,434
Program Component	\$ 85,198,926	\$ 87,301,953	\$ 85,739,414
Capital Component	\$ 17,103,210	\$ 17,707,985	\$ 17,363,381

*Statement of assumptions made in projecting a contingency budget for the 2013-14 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law:

The contingency budget would require \$2,078,859 in reductions from the proposed 2013-14 budget. Reductions would be made across the budget beginning with the

Voter Information

Voter status may be checked by calling the District Clerk, Theresa Markley, 238-7225, between 8:30 a.m. and 4:30 p.m.

To be eligible to vote on May 21, residents must be registered for general political elections or with the school district or have voted within the past four years in an election.

Registrants must be United States citizens, residents of the school district for 30 days, and 18 years of age.

Voter Information

Register on any business day at the office of the District Clerk during normal business hours up to May 16, 2013, five (5) days prior to the election.

Applications for absentee ballots for electing board members and voting on the 2013-14 school and library budgets may be obtained from the District Clerk or the website: www.ccsd.ws. State Education Law prohibits absentee registration.

Budget Calendar

- ▶ Budget Preview
 - January 24, 2013 ✓
- ▶ Superintendent's Recommended Budget to BOE
 - February 27, 2013 ✓
- ▶ Budget Presentations
 - March 13, 2013: Special Education/Athletics/Curriculum ✓
 - March 20, 2013: Technology/Operations & Maintenance/Non-instructional/Fund Balance ✓
 - April 3, 2013: Revenue/Tax Rates/Contingency ✓
- ▶ Budget Adoption
 - April 17, 2013 ✓
- ▶ Budget Hearing
 - May 8, 2013 ✓
- ▶ Budget Vote
 - May 21, 2013

PTA Sponsored Budget Meetings

Community Forum on the Proposed Budget *Bell Auditorium*

- Tuesday, March 5 – 9:30 am ☒
- Tuesday, March 5 – 7:30 pm ☒

Community Q&A on the Adopted Budget *Seven Bridges Lower Commons*

- Thursday, May 9 – 9:30 am
- Thursday, May 9 – 7:30 pm