

2012-13 Proposed Budget Response to Comments & Questions

Staffing:

Psychologist

Social Worker

Technology



**Chappaqua
Schools**

March 13, 2012

Psychologists – Elementary Schools

- ▶ Reduction from 3.0 FTE to 2.4 FTE
 - 2 full time
 - 0.4 part time for testing
- ▶ Planning with psychologists has begun
- ▶ Placement based on programmatic needs

Social Worker

- ▶ Reduction from 1.0 FTE to 0.5 FTE
- ▶ Placement based on programmatic needs

Technology – Middle Schools

- ▶ Reduction from 1.0 FTE to 0.5 FTE
- ▶ Based on new middle school schedule



Models 3 and 4: Six 55-minute periods and a 38-minute lunch

Instructional Time and Frequency for Students

	Current 40-Minute Classes			55-Minute Classes			
	Meetings per Year	Length	Total Instructional Minutes	Meetings per Year	Length	Total Instructional Minutes	+/- Instructional Hours
English	180	40	7200	180	55	9900	+45.00
Math	180	40	7200	180	55	9900	+45.00
Social Studies	180	40	7200	180	55	9900	+45.00
Science	180	40	7200	180	55	9900	+45.00
Academic Ext.	90	40	3600	Integrated			
Literacy Per.	90	40	3600	Integrated			
World Lang.	180	40	7200	120	55	6600	-10.00
PE	90	40	3600	60	55	3300	-5.00
B/O/Ch/GM	90	40	3600	60	55	3300	-5.00
Tech. 5	45	40	1800	30	55	1650	-2.50
Tech. Gr. 6-8	45	40	1800	30	55	1650	-2.50
FACS Gr. 6-8	45	40	1800	30	55	1650	-2.50
Life Skills 5	45	40	1800	30	55	1650	-2.50
Health Gr. 7-8	45	40	1800	30	55	1650	-2.50
Art 5	45	40	1800	30	55	1650	-2.50
Art 6-8	45	40	1800	30	55	1650	-2.50
GM 6 For All	45	10	1800	30	55	1650	-2.50

Budget Calendar

- ▶ Budget Preview
 - January 10, 2012
- ▶ Superintendent's Recommended Budget to BOE
 - February 28, 2012
- ▶ Budget Presentations
 - March 6, 2012: Curriculum/Athletics
 - March 13, 2012: Special Education/Technology
 - March 20, 2012: Operations & Maintenance/Non-instructional/
Fund Balance
 - March 27, 2012: Revenue/Tax rates/Contingency
- ▶ Budget Adoption
 - April 10, 2012
- ▶ Budget Hearing
 - May 1, 2012
- ▶ Budget Vote
 - May 15, 2012

PTA Sponsored Budget Meetings

Community Forum on the Proposed Budget

Bell Auditorium

- Wednesday, March 7 – 7:30 pm
- Thursday, March 8 – 9:30 am

Community Q&A on the Adopted Budget

Seven Bridges Lower Commons

- Wednesday, May 2 – 9:30 am
- Wednesday, May 2 – 7:30 pm