Interscholastic Athletics



March 6, 2012

Sports Offerings for Boys

Fall	Winter	Spring					
Cross Country (V, 7/8 (2))	Basketball (V, JV, 9 th)	Baseball (V, JV, 9 th)					
Football (V, JV, 7/8 (2))	Bowling (V, JV)	Golf (V)					
Soccer (V, JV 'A', JV 'B')	Ice Hockey (V)	Lacrosse (V, JV, 9 th)					
	Indoor Track (V, 7/8 (2))	Tennis (V, JV 'A', JV 'B')					
	Skiing (V)	Track and Field (V, 7/8 (2))					
	Swim & Dive (V)						
	Wrestling (V, JV, 7/8)						



Sports Offerings for Girls

Fall	Winter	Spring					
Cross Country (V, 7/8 (2))	Basketball (V, JV, 9 th)	Lacrosse (V, JV 'A', 9 th)					
Field Hockey (V, JV, 7/8 (2))	Bowling (V, JV)	Softball (V, JV)					
Swim & Dive (V)	Indoor Track (V, 7/8 (2))	Track & Field (V, 7/8 (2))					
Tennis (V, JV 'A', JV 'B')	Skiing (V)						
Volleyball (V, JV, 9 th , 7/8 (2))							
Soccer (V, JV 'A', JV 'B')							



Student Participation: By Season



Total Number of Teams

Boys 2011-2012								
High School	28							
Middle School	9							
TOTAL	37							

Girls 2011-2012								
High School	26							
Middle School	10							
TOTAL	36							

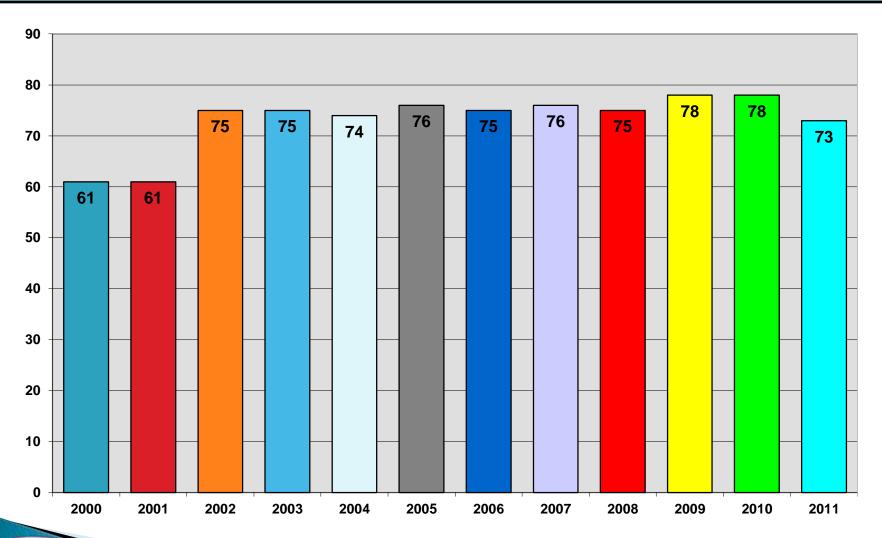


Coaching Positions

2011-2012									
High School	70								
Middle School	19								
Volunteer									
TOTAL	100								



Number of Teams: All Levels (by year)





Proposed Budget: 2012 - 2013

Schools

Supervision - Regular Supe	CHAPPAQUA CENTRAL SCHO 2012-2013 BUDGET INFORMAT DRAFT as of FEBRUARY 17, 201	ΓΙΟΝ	ICT			2010-11 Approved	2010-11 Year End	2011-12 Approved	2011-12 Year End	2012-13 Proposed			Variance
Equipment PE						Budget	Actual	Budget	Projection	Budget	Varian	ce\$	
Female Contractual PE Contractual		Bı	udget Codes			 			,	O			
Contractual PE	Supervision - Regular		O										
Travel/Conferences PE	Equipment PE		2020 200	33		5,000	1,553	4,000	4,000	3,000			
Supplies PE	Contractual PE		2020 400	33		3,000	500	2,500	2,500	2,000			
Interscholastic Athletic Instructionial Salary - Director 2855 150 40 159,872 159,871 159,872 164,472 171,211	Travel/Conferences PE		2020 415	33		600	413	500	500	500			
Interscholastic Athletic Instructionial Salary - Director 2855 150 40 159,872 159,871 159,872 164,472 171,211	Supplies PE		2020 450	33		2,000	1,080	1,800	1,800	1,500			
Instructionial Salary - Director 2855 150 40 159,872 159,871 159,872 164,472 171,211	11	TOTAL	2020			\$	3,546	\$ 8,800	\$ 8,800	\$ 7,000	\$ (1,	800)	-20.45%
Coaching Salaries 2855 152 40 571,571 570,558 544,380 575,000 580,000 Athletic Trainer 2855 153 40 52,110 28,226 53,934 5,448 53,934 Chaperones 2855 154 40 25,463 23,720 23,000 23,000 23,000 11,500 Athletic Coordinator 2855 155 40 15,000 8,350 11,500 9,000 11,500 Athletic Coordinator 2855 166 40 12,204 12,204 12,631 12,631 12,631 12,631 Non-Instr Salary 2855 160 40 59,133 59,133 60,358 60,358 61,582 Non-Instr Salary Overtime 2855 161 40 1,000 439 500 1,000 500 Equipment 2855 200 40 12,000 9,168 6,000 6,000 4,000 Contractual 2855 400 40 600 30,569 600 600 600 Contractual 2855 400 40 140 26,000 22,500 8,000 8,000 7,000 Athletic Services 2855 401 40 26,000 22,196 22,000 22,000 20,000 Travel/Conferences 2855 401 40 40,000 3,824 3,000 3,000 3,000 Facility Rental 2855 433 40 30,000 24,483 25,000 25,000 25,000 25,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 446 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 446 40 4,000 5,118 3,500 3,500 3,500 Forming 2855 446 40 4,000 3,850 11,001 9,000 9,000 8,500 Printing 2855 450 40 63,000 64,6967 50,000 50,000 48,000 Forming 2855 446 40 9,350 11,001 9,000 9,000 8,500 Equipment Entry Fees & Dues 2855 446 40 1,200 3,75 1,000 1,000 500 8,000 Forming 2855 450 40 63,000 64,6967 50,000 50,000 48,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 63,000 64,6967 50,000 9,000 88,000 Forming 2855 450 40 64,6967 50,000 9,000 88,000 Form	Interscholastic Athletic												
Athletic Trainer	Instructionial Salary - Director		2855 150	40		159,872	159,871	159,872	164,472	171,211			
Athletic Trainer	Coaching Salaries		2855 152	40		571,571	570,558	544,380	575,000	580,000			
Chaperones			2855 153	40					5,448				
Athletic Coordinator	Chaperones		2855 154	40		25,463	23,720		23,000				
Non-Instr Salary	Fitness Center Supervisor		2855 155	40		15,000	8,350	11,500	9,000	11,500			
Non-Instr Salary Overtime	Athletic Coordinator		2855 156	40		12,204	12,204	12,631	12,631	12,631			
Equipment 2855 200 40 12,000 9,168 6,000 6,000 4,000 Contractual 2855 400 40 600 30,569 600 600 600 600 600 1ce Hockey Program - Other 2855 400 40 H 10,000 22,500 8,000 8,000 7,000 Athletic Services 2855 401 40 26,000 22,196 22,000 22,000 22,000 20,000 Travel/Conferences 2855 415 40 4,000 3,824 3,000 3,000 3,000 3,000 Facility Rental 2855 432 40 27,000 24,483 25,000 25,000 25,000 25,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 40 40 4000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 449 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 5 540 40 63,000 64,967 50,000 50,000 48,000 BOCES 540 40 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 5 1,177,7925 \$1,178,763 \$1,112,475 \$1,097,209 \$1,143,458 \$30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Non-Instr Salary		2855 160	40		59,133	59,133	60,358	60,358	61,582			
Contractual 2855 400 40 600 30,569 600 600 600 600 1 1 1 1 1 1 1 1 1 1 1 1	Non-Instr Salary Overtime		2855 161	40					1,000				
Ice Hockey Program - Other 2855 400 40 H 10,000 22,500 8,000 8,000 7,000 Athletic Services 2855 401 40 26,000 22,196 22,000 22,000 20,000 Travel/Conferences 2855 415 40 4,000 3,824 3,000 3,000 3,000 Facility Rental 2855 432 40 27,000 24,483 25,000 25,000 25,000 Laundry/Reconditioning 2855 433 40 30,000 29,432 27,000 27,000 20,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tornament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 490	Equipment		2855 200	40		12,000	9,168	6,000	6,000	4,000			
Athletic Services 2855 401 40 26,000 22,196 22,000 22,000 20,000 Travel/Conferences 2855 415 40 4,000 3,824 3,000 3,000 3,000 3,000 Eacility Rental 2855 432 40 27,000 24,483 25,000 25,000 25,000 25,000 Laundry/Reconditioning 2855 433 40 30,000 29,432 27,000 27,000 20,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 50 40 40 92,822 91,436 90,000 90,000 88,000 Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000			2855 400	40		600	30,569	600	600	600			
Athletic Services 2855 401 40 26,000 22,196 22,000 22,000 20,000 Travel/Conferences 2855 415 40 4,000 3,824 3,000 3,000 3,000 3,000 Eacility Rental 2855 432 40 27,000 24,483 25,000 25,000 25,000 25,000 Laundry/Reconditioning 2855 433 40 30,000 29,432 27,000 27,000 20,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 50 40 40 92,822 91,436 90,000 90,000 88,000 Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Ice Hockey Program - Other		2855 400	40	Н	10,000	22,500	8,000	8,000	7,000			
Facility Rental 2855 432 40 27,000 24,483 25,000 25,000 25,000 25,000 Laundry/Reconditioning 2855 433 40 30,000 29,432 27,000 27,000 20,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 TOTAL 2855 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000			2855 401	40		26,000	22,196	22,000	22,000	20,000			
Laundry/Reconditioning 2855 433 40 30,000 29,432 27,000 27,000 20,000 Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 \$ 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Travel/Conferences		2855 415	40		4,000	3,824	3,000	3,000	3,000			
Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 \$1,177,925 \$1,178,763 \$1,112,475 \$1,097,209 \$1,143,458 \$30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Facility Rental		2855 432	40		27,000	24,483	25,000	25,000	25,000			
Equipment Repair 2855 434 40 4,000 5,118 3,500 3,500 3,500 Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 \$1,177,925 \$1,178,763 \$1,112,475 \$1,097,209 \$1,143,458 \$30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Laundry/Reconditioning		2855 433	40		30,000	29,432	27,000	27,000	20,000			
Awards 2855 445 40 1,600 1,193 1,200 1,200 1,000 Tournament Entry Fees & Dues 2855 446 40 9,350 11,001 9,000 9,000 8,500 Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 5 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000			2855 434	40		4,000	5,118	3,500	3,500	3,500			
Printing 2855 448 40 1,200 375 1,000 1,000 500 Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 70 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Awards		2855 445	40		1,600	1,193	1,200	1,200	1,000			
Supplies 2855 450 40 63,000 64,967 50,000 50,000 48,000 BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 \$ 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Tournament Entry Fees & Dues		2855 446	40		9,350	11,001	9,000	9,000	8,500			
BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 \$ 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Printing		2855 448	40		1,200	375	1,000	1,000	500			
BOCES 2855 490 40 92,822 91,436 90,000 90,000 88,000 TOTAL 2855 \$ 1,177,925 \$ 1,178,763 \$ 1,112,475 \$ 1,097,209 \$ 1,143,458 \$ 30,983 2.79% Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Supplies		2855 450	40		63,000	64,967	50,000	50,000	48,000			
Pupil Transportation Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000			2855 490	40			91,436		90,000	88,000			
Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000		TOTAL	2855			\$ 1,177,925 \$	1,178,763	\$ 1,112,475	\$ 1,097,209	\$ 1,143,458	\$ 30	,983	2.79%
Athletic Trips 5540 402 40 145,000 128,347 138,000 138,000 130,000	Pupil Transportation												
			5540 402	40		145,000	128,347	138,000	138,000	130,000			
TOTAL 5540 \$ 145,000 \$ 128,347 \$ 138,000 \$ 138,000 \$ 130,000 \$ (8,000) -5.80%		TOTAL	5540			\$ 145,000 \$	128,347	\$ 138,000	\$ 138,000	\$ 130,000	\$ (8,	000)	-5.80%

Achievements: 2011 - 2012

FALL

- League champions in Girls' Soccer, Girls'
 Swimming and Diving, and Girls' Cross Country
- Boys' Soccer won the Section One title
- 46 athletes received post-season honors (All-League and higher)
- Every varsity team earned the New York State
 Public High School Athletic Association
 Scholar-Athlete Team Award



Achievements: 2011 - 2012

Winter

- Boys' Swimming and Diving won League,
 Conference, and Section One titles
- Every varsity team earned the New York State Public High School Athletic Association's Scholar-Athlete Team Award
- Sponsored tournaments in boys' and girls' basketball, wrestling, and we hosted the Section One Divisional Wrestling Tournament



Achievements: 2011

Spring

- Boys' Tennis won League and Section titles
- 24 athletes earned post-season honors



Budget Calendar

- Budget Preview
 - · January 10, 2012 ☑
- Superintendent's Recommended Budget to BOE
 - February 28, 2012 ✓
- Budget Presentations
 - · March 6, 2012: Curriculum/Athletics ✓
 - March 13, 2012: Special Education/Technology
 - March 20, 2012: Operations & Maintenance/Non-instructional/ Fund Balance
 - March 27, 2012: Revenue/Tax rates/Contingency
- Budget Adoption
 - April 10, 2012
- Budget Hearing
 - · May 1, 2012
- Budget Vote

Chappaqua Schools • May 15, 2012

PTA Sponsored Budget Meetings

Community Forum on the Proposed Budget Bell Auditorium

- \triangleright Wednesday, March 7 7:30 pm
- ➤ Thursday, March 8 9:30 am

Community Q&A on the Adopted Budget Seven Bridges Lower Commons

- ➤ Wednesday, May 2 9:30 am
- \triangleright Wednesday, May 2 7:30 pm



Catch the Greeley Spirit!!!

