

Interscholastic Athletics



March 6, 2012

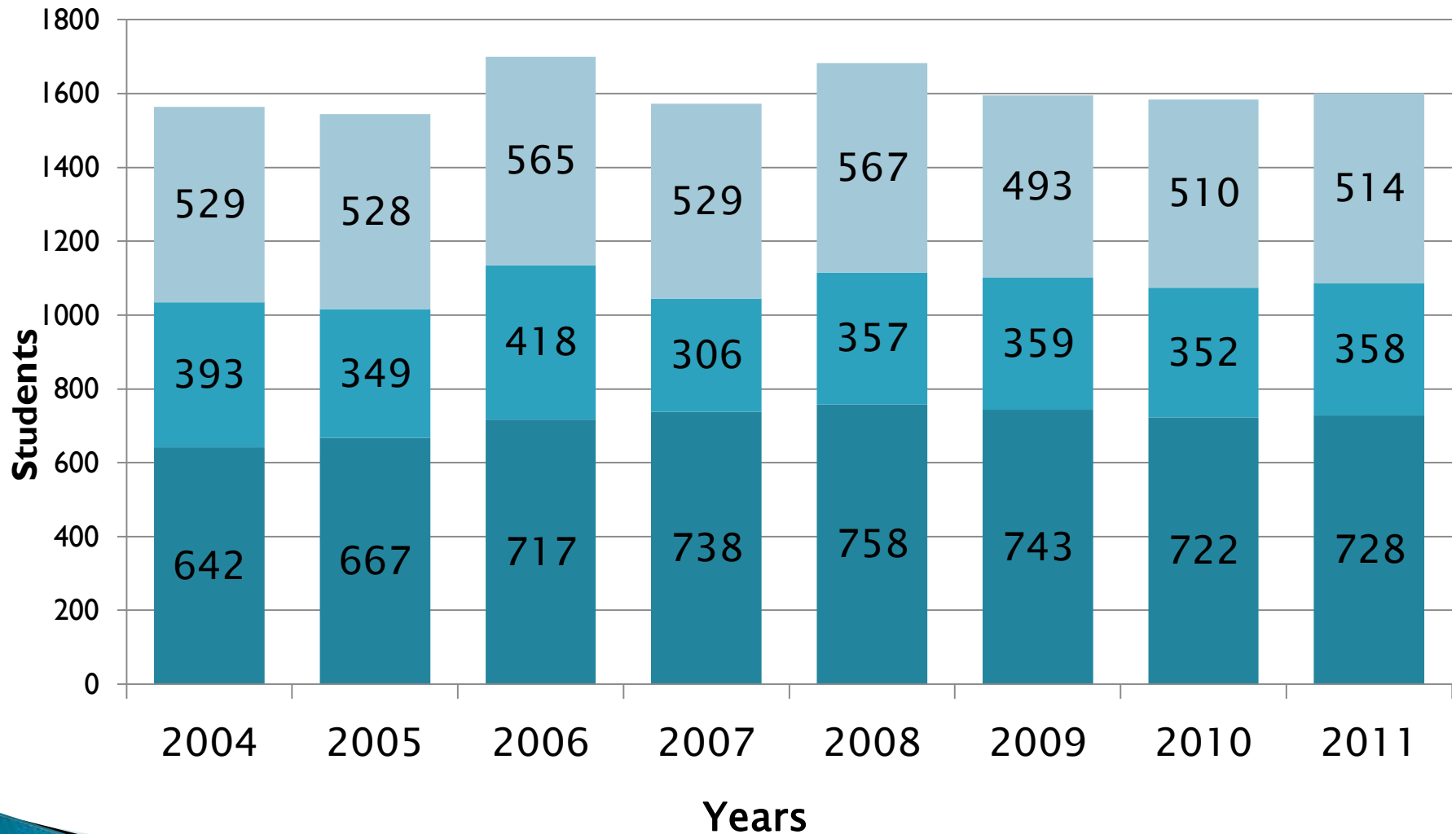
Sports Offerings for Boys

Fall	Winter	Spring
Cross Country (V, 7/8 (2))	Basketball (V, JV, 9 th)	Baseball (V, JV, 9 th)
Football (V, JV, 7/8 (2))	Bowling (V, JV)	Golf (V)
Soccer (V, JV 'A', JV 'B')	Ice Hockey (V)	Lacrosse (V, JV, 9 th)
	Indoor Track (V, 7/8 (2))	Tennis (V, JV 'A', JV 'B')
	Skiing (V)	Track and Field (V, 7/8 (2))
	Swim & Dive (V)	
	Wrestling (V, JV, 7/8)	

Sports Offerings for Girls

Fall	Winter	Spring
Cross Country (V, 7/8 (2))	Basketball (V, JV, 9 th)	Lacrosse (V, JV 'A', 9 th)
Field Hockey (V, JV, 7/8 (2))	Bowling (V, JV)	Softball (V, JV)
Swim & Dive (V)	Indoor Track (V, 7/8 (2))	Track & Field (V, 7/8 (2))
Tennis (V, JV 'A', JV 'B')	Skiing (V)	
Volleyball (V, JV, 9 th , 7/8 (2))		
Soccer (V, JV 'A', JV 'B')		

Student Participation: By Season



Total Number of Teams

Boys 2011-2012

High School	28
Middle School	9
TOTAL	37

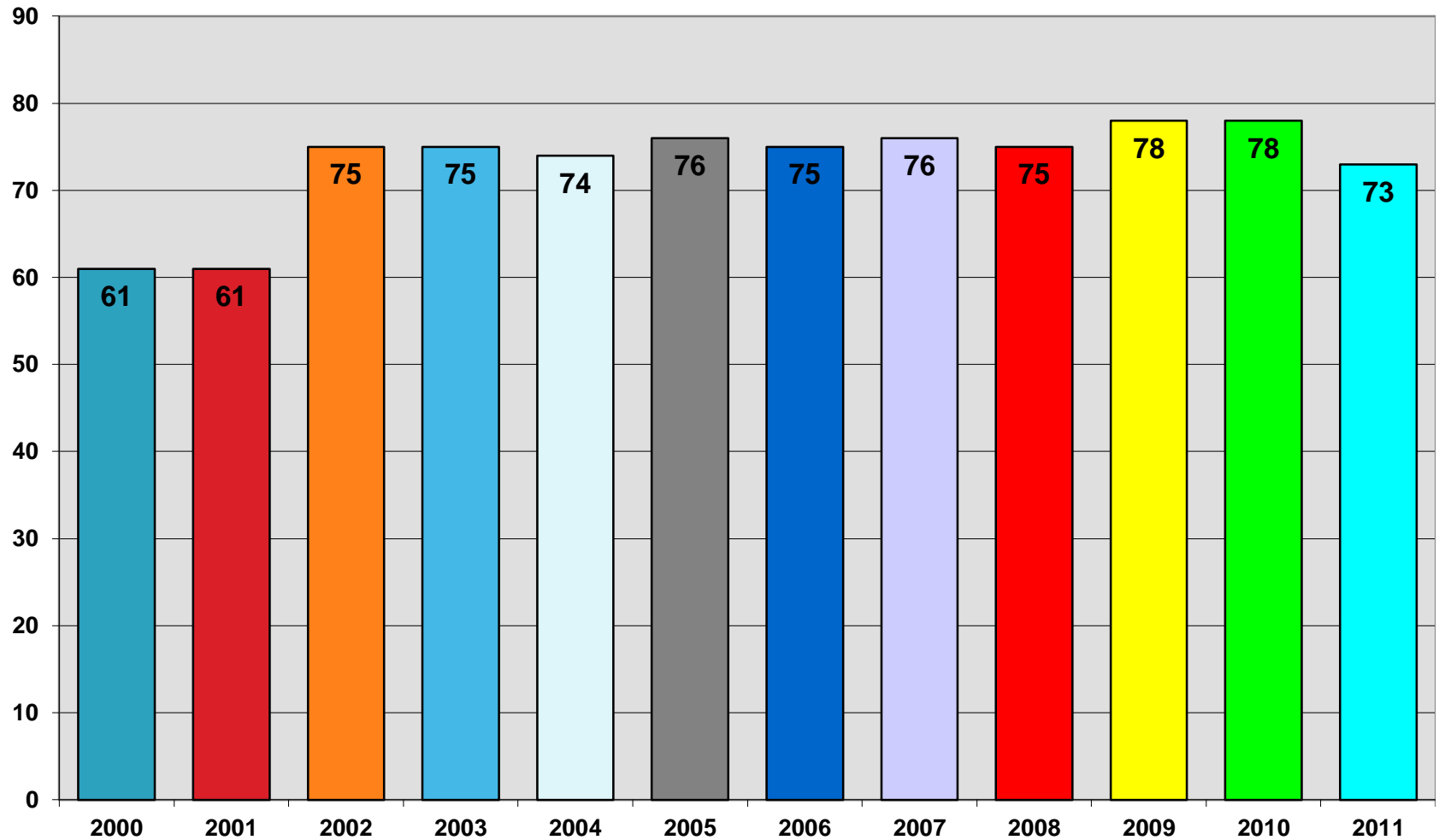
Girls 2011-2012

High School	26
Middle School	10
TOTAL	36

Coaching Positions

2011-2012	
High School	70
Middle School	19
Volunteer	11
TOTAL	100

Number of Teams: All Levels (by year)



Proposed Budget: 2012 - 2013

CHAPPAQUA CENTRAL SCHOOL DISTRICT 2012-2013 BUDGET INFORMATION DRAFT as of FEBRUARY 17, 2012

				2010-11 Approved Budget	2010-11 Year End Actual	2011-12 Approved Budget	2011-12 Year End Projection	2012-13 Proposed Budget	Approved vs. Proposed Variance \$	Variance %
Budget Codes										
Supervision - Regular										
Equipment PE	2020	200	33	5,000	1,553	4,000	4,000	3,000		
Contractual PE	2020	400	33	3,000	500	2,500	2,500	2,000		
Travel/Conferences PE	2020	415	33	600	413	500	500	500		
Supplies PE	2020	450	33	2,000	1,080	1,800	1,800	1,500		
TOTAL	2020			\$ 10,600	\$ 3,546	\$ 8,800	\$ 8,800	\$ 7,000	\$ (1,800)	-20.45%
Interscholastic Athletic										
Instructional Salary - Director	2855	150	40	159,872	159,871	159,872	164,472	171,211		
Coaching Salaries	2855	152	40	571,571	570,558	544,380	575,000	580,000		
Athletic Trainer	2855	153	40	52,110	28,226	53,934	5,448	53,934		
Chaperones	2855	154	40	25,463	23,720	23,000	23,000	23,000		
Fitness Center Supervisor	2855	155	40	15,000	8,350	11,500	9,000	11,500		
Athletic Coordinator	2855	156	40	12,204	12,204	12,631	12,631	12,631		
Non-Instr Salary	2855	160	40	59,133	59,133	60,358	60,358	61,582		
Non-Instr Salary Overtime	2855	161	40	1,000	439	500	1,000	500		
Equipment	2855	200	40	12,000	9,168	6,000	6,000	4,000		
Contractual	2855	400	40	600	30,569	600	600	600		
Ice Hockey Program - Other	2855	400	40	10,000	22,500	8,000	8,000	7,000		
Athletic Services	2855	401	40	26,000	22,196	22,000	22,000	20,000		
Travel/Conferences	2855	415	40	4,000	3,824	3,000	3,000	3,000		
Facility Rental	2855	432	40	27,000	24,483	25,000	25,000	25,000		
Laundry/Reconditioning	2855	433	40	30,000	29,432	27,000	27,000	20,000		
Equipment Repair	2855	434	40	4,000	5,118	3,500	3,500	3,500		
Awards	2855	445	40	1,600	1,193	1,200	1,200	1,000		
Tournament Entry Fees & Dues	2855	446	40	9,350	11,001	9,000	9,000	8,500		
Printing	2855	448	40	1,200	375	1,000	1,000	500		
Supplies	2855	450	40	63,000	64,967	50,000	50,000	48,000		
BOCES	2855	490	40	92,822	91,436	90,000	90,000	88,000		
TOTAL	2855			\$ 1,177,925	\$ 1,178,763	\$ 1,112,475	\$ 1,097,209	\$ 1,143,458	\$ 30,983	2.79%
Pupil Transportation										
Athletic Trips	5540	402	40	145,000	128,347	138,000	138,000	130,000		
TOTAL	5540			\$ 145,000	\$ 128,347	\$ 138,000	\$ 138,000	\$ 130,000	\$ (8,000)	-5.80%

Achievements: 2011 - 2012

FALL

- League champions in Girls' Soccer, Girls' Swimming and Diving, and Girls' Cross Country
- Boys' Soccer won the Section One title
- 46 athletes received post-season honors (All-League and higher)
- Every varsity team earned the *New York State Public High School Athletic Association Scholar-Athlete Team Award*

Achievements: 2011 - 2012

Winter

- Boys' Swimming and Diving won League, Conference, and Section One titles
- Every varsity team earned the *New York State Public High School Athletic Association's Scholar-Athlete Team Award*
- Sponsored tournaments in boys' and girls' basketball, wrestling, and we hosted the Section One Divisional Wrestling Tournament

Achievements: 2011

Spring

- Boys' Tennis won League and Section titles
- 24 athletes earned post-season honors

Budget Calendar

- ▶ Budget Preview
 - January 10, 2012 ☒
- ▶ Superintendent's Recommended Budget to BOE
 - February 28, 2012 ☒
- ▶ Budget Presentations
 - March 6, 2012: Curriculum/Athletics ☒
 - March 13, 2012: Special Education/Technology
 - March 20, 2012: Operations & Maintenance/Non-instructional/
Fund Balance
 - March 27, 2012: Revenue/Tax rates/Contingency
- ▶ Budget Adoption
 - April 10, 2012
- ▶ Budget Hearing
 - May 1, 2012
- ▶ Budget Vote
 - May 15, 2012

PTA Sponsored Budget Meetings

Community Forum on the Proposed Budget *Bell Auditorium*

- Wednesday, March 7 – 7:30 pm
- Thursday, March 8 – 9:30 am

Community Q&A on the Adopted Budget *Seven Bridges Lower Commons*

- Wednesday, May 2 – 9:30 am
- Wednesday, May 2 – 7:30 pm

Catch the Greeley Spirit!!!



Chappaqua
Schools