Special Education and Related Services

Budget Proposals
School Year 2010-11

Presentation to the Board of Education March 16, 2010 Prepared By: Jerry Wishner



Board of Education Strategic Question:

How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?

Special Education Application:

How can the District ensure students with disabilities are members of classroom communities with their peers and are provided the differentiated instruction to think deeply, support their thinking, apply problem-solving skills, and actively participate in learning as they acquire content knowledge whether or not they meet all traditional classroom expectations?

Special Education Initiatives



- Expanding our understanding of the potential of inclusive education and practice;
- Continuing the collaborative integration of general and special education;
- Sustaining program:
 Transition Support Program (TSP), Pathways, Intensive Integrated Services Model, Behavioral Consultation.

Who are our students with special needs?



	<u>09/10</u>	08/09	07/08	<u>06/07</u>
All Students: (public,	4291	4385	4359	4363
private, parochial)				
Preschool (3-5 yrs) with	89	87	101	88
IEPs				
Section 504	144	142	146	156
Autism	58	56	47	44
Deafness	1	1	1	1
Emotional Disability	41	46	54	50
Hearing Impairment	4	4	4	1
Learning Disabilities	137	146	165	149
Mental Retardation	1	4	3	1
Multiple Disabilities	19	20	23	20
Orthopedic Impairment	2	20	1	20
Other Health Impaired	118	116	119	97
Speech or Language	121	122	140	158
	121	122	140	130
Impairment				
Total school ago	502	517	557	523
Total school age	502	517	557	543
students with IEPs				

Where do our students with special needs attend school?



	<u>09/10</u>	08/09	<u>07/08</u>	06/07	
District Schools	443	456	500	457	
BOCES	13	13	13	10	
Other Public School Districts	4	5	2	1	
Approved Private Schools	6	6	5	8	
Residential Placements	12	13	9	6	1
Home-Based Instruction	2	3	2	1	
Parent Placed in Private Schools	22	21	30	38	
TOTAL	502	517	561	526	



Out of District Placements for Students with Special Needs

	10/09	08/09	07/08	06/07
BOCES	13	13	13	10
Other Public School Districts	4	5	2	1
Approved Private Schools	6	6	5	8
Residential Placements	12	13	9	6
Home-Based Instruction	2	3	2	1
TOTAL	37	40	31	26

Special Education Staffing Proposals



- Response to actual CSE recommendations and school-based caseloads.
- No changes in models of service delivery.
- Staffing Changes
 - .5 Special Education teacher at middle school
 - -1.0 Special Education teacher at elementary school
 - .2 Administration (CSE)

General Fund – AppropriationsInstruction



			2008-09	2008-09	2009-10	2009-10	2010-
			Approved		Approved	Year End	Propose
			Budget	Actual	Budget	Estimate	Budg
Bud	lget Cod	les					
			6,385,798	5,911,806	6,429,401	6,037,500	6,434,45
2250	200	35	20,000	8,505	19,000	19,000	18,0
2250	201	35	2,500	6,015	2,500	2,500	2,5
2250	400	35	850,000	823,084	900,000	900,000	850,0
2250	401	35	10,000	29,253	25,000	25,000	25,0
2250	405	35	-	93,000	-	227,186	118,2
2250	406	35	-	15,435	-	36,234	20,5
2250	410	35	7,000	10,397	7,000	7,000	10,0
2250	415	35	7,000	6,043	6,000	8,130	6,0
2250	441	35	12,000	17,744	20,000	20,000	20,0
2250	450	35	20,000	19,800	20,000	21,583	20,0
2250	451	35	1,000	4,501	6,000	5,300	6,0
2250	471	35	275,000	399,439	520,000	463,201	520,0
2250	472	35	850,000	1,233,879	1,430,000	1,417,622	1,400,0
2250	490	35	950,000	1,439,990	1,176,000	1,176,000	1,500,0
2250			9,390,298	\$ 10,018,901	10,560,901	10,366,256	10,950,6
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Thank you