



CHAPPAQUA
Central School District

Athletic Program Financial Overview

2021-2022

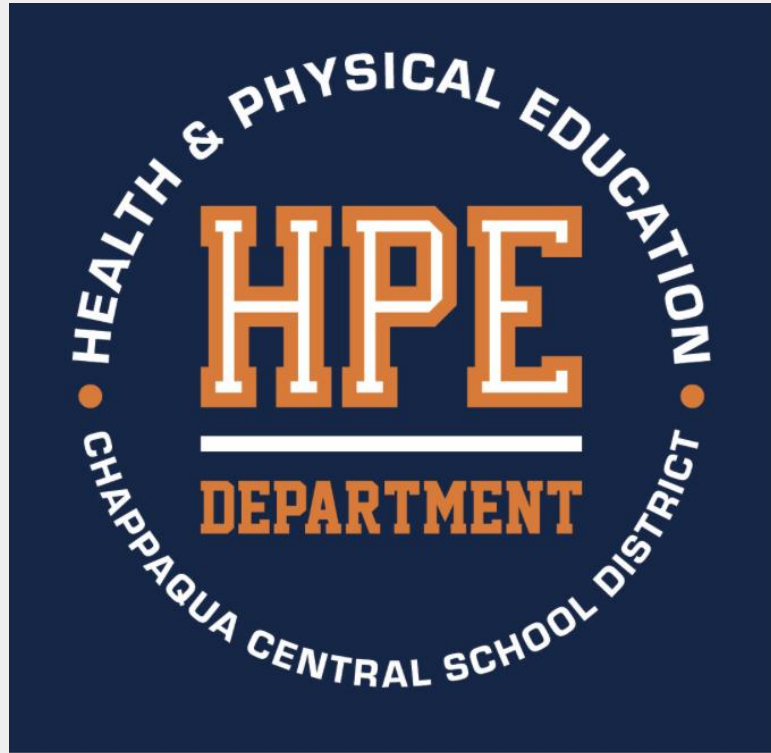
Jason Semo
Director of Physical Education, Health, and Athletics



Academic Programs

Health & Physical Education

Health & Physical Education Philosophy



Our goal is to support the development of physically literate students that can demonstrate the knowledge and skills needed to achieve and maintain a healthy lifestyle.

Health & Physical Education Program

Schools	Health Education Faculty	Physical Education Faculty
Roaring Brook, Grafflin & Westorcharde Elementary Schools	N/A	6 FTE
Seven Bridges & Bell Middle Schools	2 FTE	5 FTE
Horace Greeley High School	1 FTE	5.5* FTE <small>*.5 PE/Assistant AD position</small>



Next Steps for Physical Education...

Phase I: Raise Awareness (Fall 2020-Fall 2021)

- o Provide training on the new NYS standards;
- o Promote awareness of the rollout timeline;
- o Initiate statewide collaboration with BOCES, school districts, professional organizations, and higher education.

Phase II: Build Capacity (Fall 2021-Fall 2022)

- o Provide guidance for local programs and curriculum development
- o Provide additional standards resources for schools
- o Continue statewide training.

Phase III: Full Implementation (Fall 2023)

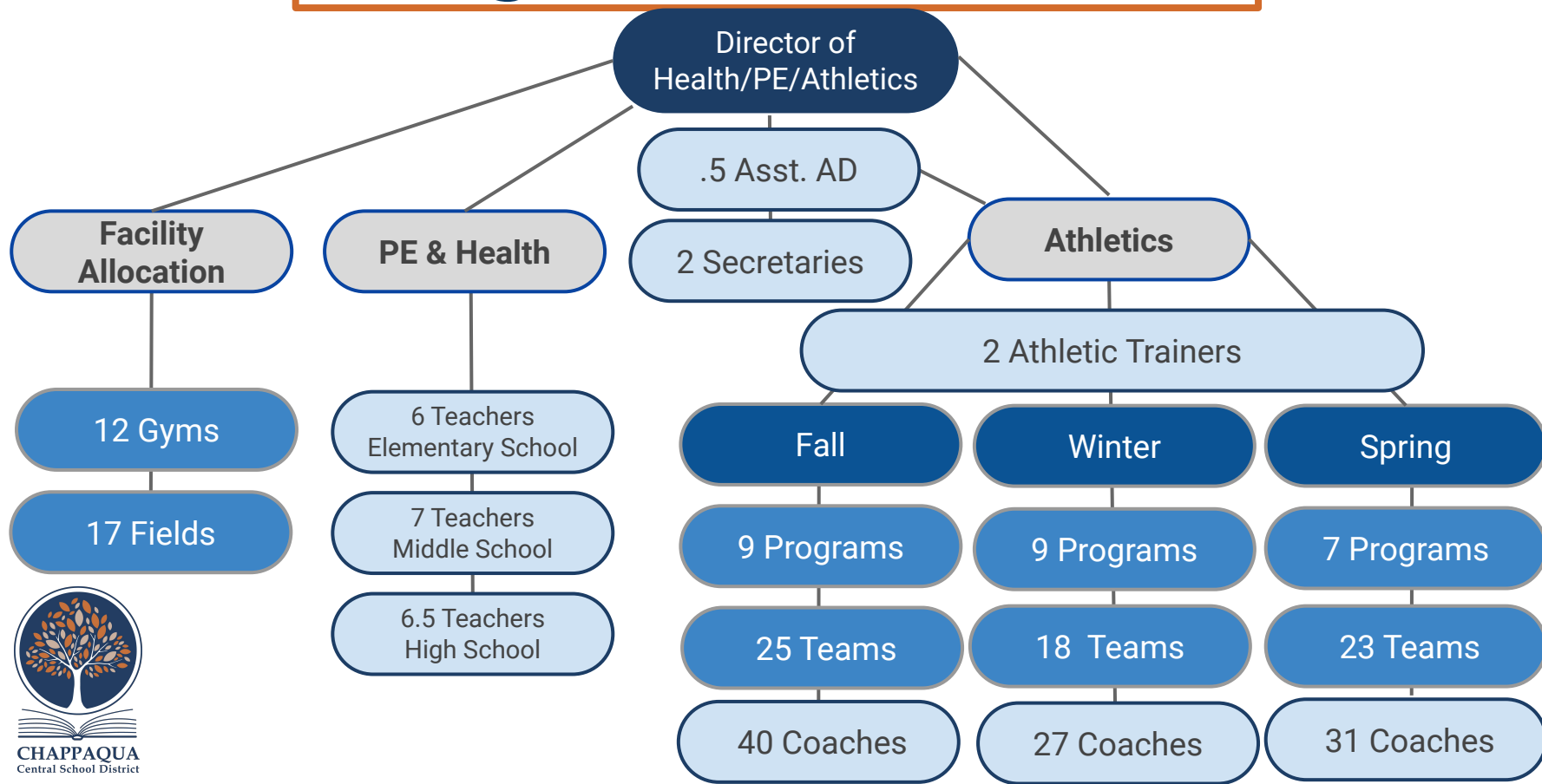
- o First full year of new NYS standards implemented in the classroom.





Athletic Programs

Organizational Chart



Athletic Program

Department Purpose

Our Athletic Department fosters and reinforces the Mission of the Chappaqua Central School District which is to create a community for learning where students, families and staff are joined in the pursuit of **athletic excellence**, **personal growth** and **teamwork**. We seek to develop each student's full potential through involvement in interscholastic and intramural athletic programs led by a dedicated coaching staff. We promote values, practices and character traits essential to personal development and success in life beyond school.

To fulfill this purpose, we must:

- Welcome every student's involvement in the program
- Value perseverance, commitment, and hard work
- Demonstrate sportsmanship, respect and community spirit
- Embrace healthy competition
- Support every student's social and emotional development and their ability to self-advocate
- Communicate expectations and responsibilities of students, families and staff



Department Focus

- Redefining Curriculum
- Community Engagement
- Return to Interscholastic Athletics



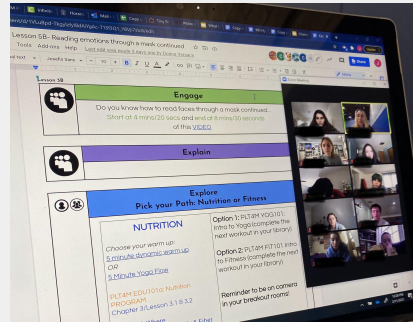
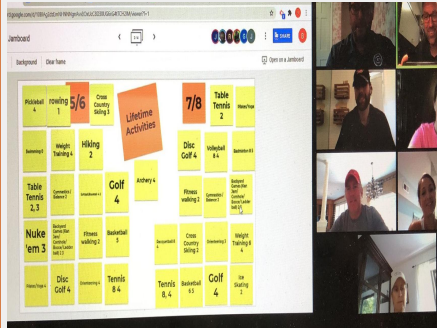


Health and Physical Education Curriculum

Health and Physical Education

▣ HPE Curriculum

- ▣ MS P.E. - Development & Alignment (Year 1)
- ▣ MS/HS Health - Design & Implementation (Year 2)
- ▣ New Curricular Opportunities at Greeley (Geocaching, Disc Golf)



Health and Physical Education

▣ K-12 Health & Physical Education Professional Development Plan

- ▣ Weekly Department Meetings
- ▣ Collaboration between buildings and levels
 - Utilizing Resources of PD Team
- ▣ Teacher-led workshops
- ▣ Model for best practices(adapting to new spaces/no equipment/quarantines)
 - Pandemic P.E.
 - Multidistrict Forum
 - 8 Presenters - Supt. Conference Day



Health and Physical Education

K-12 SEL Curriculum

- 3 Year Plan



Pandemic Education

- K-12 Lesson Plans & Cultivating Resources
- Team Focus (Nurses, Teachers, Staff)



Community Engagement

Community Engagement

- ▣ Family Fun Fitness
- ▣ Race 4 Community
- ▣ Virtual Field Day
- ▣ Virtual Senior Awards
- ▣ MARCH Like a Spartan
- ▣ Local Live
- ▣ Fans in the Stands





Return to Interscholastic Athletics

Return to Interscholastic Athletics

- ▣ **Prioritizing Safety**
- ▣ **Establishing Protocols**
 - ▣ Creating Standard Operating Procedures
 - ▣ Upholding expectations
- ▣ **Communication**
 - ▣ Parents, Athletes, Coaches & More...
- ▣ **Managing Updates/Changes**
- ▣ **Testing of Higher Risk Athletes/Coaches**
- ▣ **Phasing in our Return to Sports**
 - ▣ Fall, Indoor, Higher-Risk, Modified, Spectators



Proposed Athletic Budget 2020-2021

	2018-19			2019-20			2020-21			2021-22
Account Name	Budget	Actual		Budget	Actual		Budget	Projection		Proposed
Athletics - Operations										
Equipment	90,000	60,640		90,000	72,278		50,000	40,000		40,000
Contractual	20,000	4,673		20,000	27,245		20,000	20,000		30,000
Ice Hockey Program	20,000	21,437		20,000	12,770		20,000	10,000		20,000
Athletic Services	18,000	14,598		18,000	23,361		18,000	7,000		10,000
Event Security	20,000	7,600		20,000	9,200		20,000	15,000		20,000
Memberships/Dues	5,000	3,656		5,000	2,000		5,000	5,000		5,000
Travel/Conferences	3,200	6,828		3,200	6,159		23,200	10,000		23,200
Facility Rental	32,000	22,932		32,000	29,477		32,000	32,000		32,000
Laundry/Reconditioning	24,000	26,739		24,000	36,782		24,000	15,000		24,000
Equipment Repair	30,500	30,496		30,500	1,618		30,500	20,000		20,000
Awards	1,500	6,117		1,500	24		1,500	1,500		1,500
Tournament Fees/Dues	15,000	15,410		15,000	14,018		15,000	10,000		15,000
Printing	500	-		500	-		500	500		500
Supplies	68,000	108,934		68,000	134,519		88,000	88,000		88,000
BOCES	111,500	111,641		111,500	107,662		111,500	111,500		111,500
Transportation	175,000	179,780		175,000	135,991		180,000	80,000		180,000
Athletics Total	\$ 634,200	\$ 621,482		\$ 634,200	\$ 613,104		\$ 639,200	\$ 465,500		\$ 620,700



Thank you