

2020-2021 Budget, Tax Levy & Tax Rates

CHAPPAQUA Central School District

August 5, 2020

Approved Budget 2020-21

\$128,237,168 **Approved Budget:** \$2,084,980 or 1.65% **Budget Increase: Tax Levy Increase:** \$1,634,668 or 1.49% **Tax Rate Increase:** New Castle : 1.71% Mt. Pleasant: 2.89%

School District Tax Analysis 2020-21

School District Budget		128,237,168
Less: Revenue from sources other than current local prope	13,031,072	
Appropriation of Fund Balance		3,542,865
Tax Levy		111,663,231
	New Castle	Mt. Pleasant
Assessed Taxable Valuation	909,266,667	6,771,381
Equalization Rate	19.05%	1.40%
Full Taxable Valuation	4,773,053,370	483,670,071
Portion of Tax Levy	90.8%	9.2%
Tax Levy	101,389,119	10,274,112
Rate Per \$1,000		
School District 2020-2021	111.506473	1,517.284514
Compared to School District 2019-2020	109.634629	1,474.660538
\$ Increase per @1,000	1.87	42.62
% Increase	1.71%	2.89%

2020-21 Tax Rate Increases

Town of New Castle

Taxable Assessment				Tax Rate	
	Assessment	Year-to-Year \$ Increase	Year-to-Year % Increase	Year-to-Year Increase	%
August 7, 2019 (Final)	\$911,367,719	\$1,145,336	0.13%		0.65%
April 29, 2020 (Projected)	<mark>\$9</mark> 09,220,155	-\$2,147,564	-0.24%		1.61%
August 5, 2020 (Final)	\$909,266,667	-\$2,101,052	-0.23%		1.71%

Town of Mt. Pleasant

	Taxable Assessment			
	Assessment	Year-to-Year \$ Increase	Year-to-Year % Increase	Year-to-Year % Increase
August 7, 2019 (Final)	\$6,856,562	\$58,856	0.87%	1.63%
April 29, 2020 (Projected)	\$6,843,131	-\$13,431	-0.20%	2.79%
August 5, 2020 (Final)	\$6,771,381	-\$85,181	-1.24%	2.89%