



CHAPPAQUA
Central School District

Athletic Program Financial Overview

2020-2021

Jason Semo

Director of Physical Education, Health, and Athletics



Academic Programs

Health & Physical Education

Health & Physical Education Philosophy



Our goal is to support the development of physically literate students that can demonstrate the knowledge and skills needed to achieve and maintain a healthy lifestyle.

Health & Physical Education Program

Schools	Health Education Faculty	Physical Education Faculty
Roaring Brook, Grafflin & Westorchard Elementary Schools	N/A	6 FTE
Seven Bridges & Bell Middle Schools	1 FTE	5 FTE
Horace Greeley High School	1 FTE	5.5* FTE <small>*.5 PE/Assistant AD position</small>



NEW P.E. Learning Standards

Standard 1: Demonstrates competency in a variety of motor skills and movement patterns.

Standard 2: Applies knowledge of concepts, principles, strategies, and tactics related to movement and performance.

Standard 3: Demonstrates the knowledge and skills to achieve and maintain a health-enhancing level of physical activity and fitness.

Standard 4: Exhibits responsible personal and social behavior that respects self and others.

Standard 5: Recognizes the value of physical activity for overall wellness, enjoyment, challenge, and/or self-expression.

Standard 6: Recognizes career opportunities and manages personal and community resources related to physical activity and fitness to achieve and maintain overall wellness.



Next Steps for Physical Education...

Phase I: Raise Awareness (Fall 2020-Fall 2021)

- o Provide training on the new standards;
- o Promote awareness of the rollout timeline;
- o Initiate statewide collaboration with the BOCES, school districts, professional organizations, and higher education.

Phase II: Build Capacity (Fall 2021-Fall 2022)

- o Provide guidance for local programs and curriculum development;
- o Provide additional standards resources for schools; and
- o Continue statewide training.

Phase III: Full Implementation (Fall 2023)

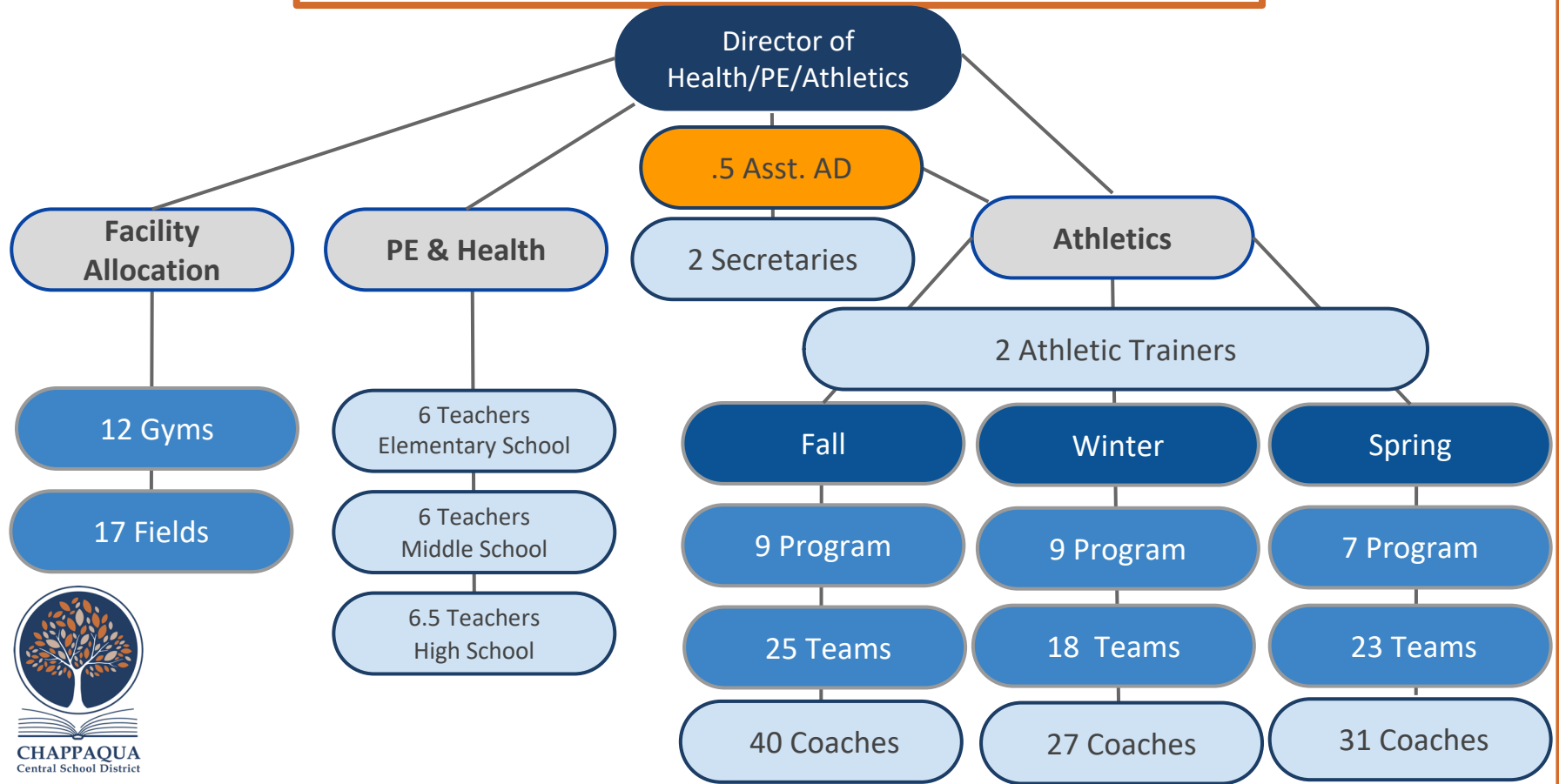
- o First full year of new standards implemented in the classroom.





Athletic Programs

Organizational Chart



Athletic Program - Strategic Plan

Department Purpose

Our Athletic Department fosters and reinforces the Mission of the Chappaqua Central School District which is to create a community for learning where students, families and staff are joined in the pursuit of **athletic excellence, personal growth** and **teamwork**. We seek to develop each student's full potential through involvement in interscholastic and intramural athletic programs led by a dedicated coaching staff. We promote values, practices and character traits essential to personal development and success in life beyond school.

To fulfill this purpose, we must:

- Welcome every student's involvement in the program
- Value perseverance, commitment and hard work
- Demonstrate sportsmanship, respect and community spirit
- Embrace healthy competition
- Support every student's social and emotional development and their ability to self-advocate
- Communicate expectations and responsibilities of students, families and staff.



Strategic Priorities

Create a framework for coaches that is aligned with the department purpose and communicate this framework to stakeholders.	Communicate and collect data on identified indicators of coaching success. Provide professional development for coaches to support professional growth aligned with indicators.	Expand opportunities for students to participate in the athletic program.
Handbook for Coaches	Provide professional development opportunities for coaches to improve pedagogy.	Expand intramural opportunities for all students in grades 5-8
Coaching evaluation to align with indicators	Coaching evaluation to align with indicators	Expand continuing ed opportunities for students in grades 7-12 (pilates, spin, self-defense, video production)
Handbook for Parents and Players	Varsity Team (seniors) random exit interviews	Expand opportunities for students to participate in supportive roles (Greeley Press Box, Video production, team managers, performance)
Spectator expectations	Provide students with a platform to provide programmatic feedback	Student-Athlete Advisory Group
		Adequately staff modified teams to support enrollment.

Proposed Athletic Budget 2020-2021

Chappaqua CSD - PE & Athletics Budget 2020-21					
2/18/20 Projected final					
Account Name	Budget Codes				
Athletics - Operations					
Equipment	2855	200	40		
Contractual	2855	400	40		
Ice Hockey Program	2855	400	40	H	
Strength/Conditioning Supervisor	2855	400	40	S	
Athletic Trainer	2855	400	40	T	
Athletic Services	2855	401	40		
Event Security	2855	402	40		
Memberships/Dues	2855	412	40		
Travel/Conferences	2855	415	40		
Facility Rental	2855	432	40		
Laundry/Reconditioning	2855	433	40		
Equipment Repair	2855	434	40		
Awards	2855	445	40		
Tournament Fees/Dues	2855	446	40		
Printing	2855	448	40		
Supplies	2855	450	40		
BOCES	2855	490	40		
Transportation	5540	402	40		
Athletics Total					
	TOTALS				