



**CHAPPAQUA**  
Central School District

# **2020-2021 Proposed Budget For Adoption**

**April 29, 2020**

# Chappaqua Central School District - Strategic Questions

## Question 1

How can the District ensure continuing excellence in academic and extra-curricular programs while developing a budget that is fiscally responsible?

## Question 2

How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?



# District Priorities

# District Strategic Priorities:

- Using Instructional Space to Amplify Learning
- District-wide Assessment Practices
- K-12 Social Emotional Learning Curriculum
- K-12 Academic Program Alignment
- Instructional Technology as a Tool to Personalize Learning



# Foundational Elements of Our Budgeting Process



- ◆ **Class Size**
- ◆ **Academic & Extracurricular Programs**
- ◆ **Infrastructure**
- ◆ **Contractual Obligations**

# Operating Standards for 2020-2021

- Ensure the **continued tradition of excellence** in **teaching and learning** while fostering 21st century skills and building global partnerships.
- Provide **school environments** that are **safe and supportive** of social, emotional and physical health and well-being.
- Ensure **continual instructional** program improvement.
- Support the **innovative use of time, space and technology**.
- Maximize **efficiencies** in **scheduling personnel** wherever possible.
- Ensure **high quality** teacher and administrator **evaluation systems**.
- **Optimize communication structures** to ensure the dissemination of accurate, timely and relevant information while providing opportunities for information to flow within the school district and to the community.
- **Maintain** contractual **class size ratios** K-12.



# Operating Standards for 2020-2021

- Ensure that focused and research-based **professional learning** initiatives are **ongoing** for all staff.
- Maintain **teaming approach** at the **middle level**.
- **Maintain breadth and depth of core course offerings** and **extra-curricular activities** to the greatest extent possible in light of tax cap realities.
- Provide students with **cross-disciplinary experiences** built on a foundation of real-world 21st century skills.
- Ensure that the District's **facilities** continue to be **safe, clean, well-maintained, energy efficient** and **current**.
- Ensure that school and District **offices function efficiently and effectively**.





# Proposed Budget 2020-21

- **Approved 2019-20 Budget:**  
**\$126,152,188**
- **Revised Proposed 2020-21 Budget:**  
**\$128,237,168**

**Budget Increase:      \$2,084,980**  
**or 1.65%**

**Tax Levy Increase:    \$1,634,668**  
**or 1.49%**





# Curriculum Priorities

# Curriculum Priorities:

- K-1 Phonics Implementation & 2nd Grade 2020
- K-4 Fidelity to TC Units of Study for Literacy
- 5-8 ELA Transition to Workshop & Coherence
- K-8 Review of Math in Focus & Big Ideas
- K-12 Health & P.E. Curriculum Mapping
- K-12 Digital Literacy Skills Mapping
- 6-12 Next Generation Science Standards Alignment
- 5-12 Social Studies Framework Alignment
- K-12 RTI & Special Education Program Analysis





# Professional Learning

# Professional Learning Structures

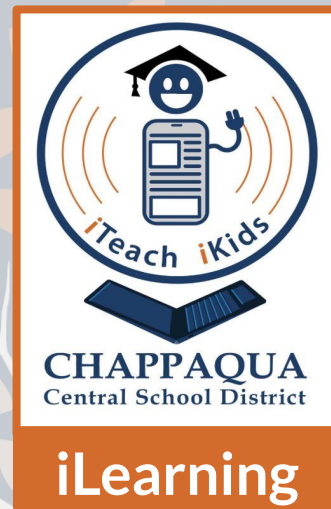


**CHAPPAQUA**  
Central School District

- Faculty meetings (Building-level and joint)
- Superintendent Conference Days
- In-service courses
- Learning Teams (& Learning Teams XL)
- APPR Inquiry support
- New Teachers & Mentor program (Year 1 & 2)
- Classroom coaching
- Consultants & Authors
- Fellowships
- Committees
- Summer curriculum planning and development

# Notable Professional Learning Initiatives

- NWEA MAPS Implementation
- Phonics K-1 (2nd - 2020-21)
- APPR Revisions & Rubric Implementation
- 5-8 Literacy: Workshop Model
- 5-12 STEAM Centers & Building
- 9-12 L-Building: Progressive Practices
- K-12 Next Gen. Science & Environmental Sci.
- K-8 Social Studies Framework
- Personalized Learning through Tech. Integration / Canvas
- K-12 SEL Program Alignment



## SAVE THE DATES

# SUMMER P.D. GAMES 2020



**Real Athletes Teach  
The Rest Just Play Games**

## PD EVENTS

	<b>BASECAMP SPRINT</b> High-energy kick-off to summer K-12	<b>June 30</b>
	<b>MATH INVITATIONAL</b> All things math K-12	<b>July 20-21</b>
	<b>ENL-DASH</b> Powerful strategies for teaching ENL students	<b>July 20-21</b>
	<b>MS STEAM-RELAY XL</b> Explore the potential of our MS STEAM Labs	<b>July 22-23</b>
	<b>L-KWONDO</b> All things related to #LBuildingLife	<b>July 28-29</b>
	<b>LITERACY-SAIL</b> All things literacy K-12	<b>July 30</b>
	<b>TECH-FORUM LIFT</b> Technology integration K-12	<b>Aug 11-12</b>
	<b>HS STEAM-RELAY XL</b> It's time to open the HS STEAM building	<b>Aug 17-18</b>
	<b>LEADERSHIP SUMMIT</b> Calling all leaders & aspiring leaders	<b>Aug 19</b>
	<b>NEW TEACHER-DIVE</b> New Teacher Orientation for New Hires	<b>Aug 24-26</b>
	<b>NEW TEACHER BOWL</b> Probationary Teacher Institute	<b>Aug 31</b>

**Registration Opens March 16th**

## CURRICULUM EVENTS

	<b>HS WORLD-LANGUAGE WATER POLO</b> Scope & Sequence development for HS World Language	<b>June 29 July 1</b>
	<b>SYNCHRONIZED TECH. &amp; MEDIA LITERACY</b> Scope & Sequence development for technology & media literacy K-12	<b>July 13-14</b>
	<b>MS HISTORY-CYCLE</b> Professional Learning & Curriculum Development for S.S. 5-8	<b>Aug 28&amp;31</b>
	<b>5-9 NGSS-TICS</b> Professional Learning & Curriculum Development for Science 5-9	<b>July 20-21</b>
	<b>HS HISTORY-CYCLE</b> Professional Learning & Curriculum Development for History 9-12	<b>July 22-23</b>
	<b>ELA 6-9 VOLLEY</b> Professional Learning & Curriculum Development for ELA 6-9	<b>Aug 17-18</b>

## FELLOWS



**July 15-16** **GPS FELLOWS**  
& Two Proposed Days

**TBD** **SEL FELLOWS**  
Required of Fellows



**July 13-14** **EQUITY FELLOWS**  
Required of Fellows





# Instructional Technology

# Personalized Learning

## Chappaqua Central School District 1:1 Planning

Grade	17-18	18-19	19-20	20-21
K & 1		Planning	Implementation	Implementation
2		Planning	Implementation	Evaluation
3 & 4	Planning	Implementation	Evaluation	
5 & 6	Planning	Implementation	Evaluation	
7 & 8		Planning	Implementation	Evaluation
9-12		Planning	Implementation	Evaluation





# Preparing for The New Spaces



## Greeley Lower-L

- A/V Equipment
- Furniture
- Instructional Supplies

## Greeley STEAM Building

- A/V & Technology Equipment
- STEAM Equipment
- STEAM Supplies
- Furniture





# Class Size, Staffing & Program Enhancements

Staff Additions/Reductions

# Class Size Threshold

Grade Level	Threshold
K	20 Students
1	23 Students
2-4	25 Students
5-12	28 Students

Negotiated between CCT & ADM  
Approved by the BOE



# Elementary School Sections



	2019-2020				2020-2021		
Grade	Enrollment	Sections	Class Size		Enrollment	Sections	Class Size
DG							
K	67	4	16.8		84	5	16.8
1	97	5	19.4		69	3	23.0
2	88	4	22.0		104	5	20.8
3	83	4	20.8		89	4	22.3
4	90	4	22.5		89	4	22.3
	425	21			435	21	
RB							
K	76	4	19.0		80	4	20.0
1	72	4	18.0		81	4	20.3
2	84	4	21.0		75	4	18.8
3	92	4	23.0		84	4	21.0
4	84	4	21.0		92	4	23.0
	408	20			412	20	
WO							
K	58	4	14.5		68	4	17.0
1	85	4	21.3		62	3	20.7
2	72	4	18.0		88	4	22.0
3	78	4	19.5		79	4	19.8
4	97	4	24.3		81	4	20.3
	390	20			378	19	
Total	1223	61			1225	60	

# Middle School Sections



2019-2020				2020-2021			
Grade	Enrollment	Team Teachers	Class Size		Enrollment	Team Teachers	Class Size
	Bell						
5	132	6	22.0		145	6	24.2
6	172	8	21.5		136	6	22.7
7	167	8	20.9		177	8	22.1
8	146	8	18.3		169	8	21.1
	617	30			627	28	
	SB						
5	121	6	20.2		135	6	22.5
6	158	7	22.6		123	6	20.5
7	122	6	20.3		156	8	19.5
8	158	8	19.8		120	6	20.0
	559	27			534	26	
Total	1176	57			1161	54	

# High School Sections



Grade	2019-20	2020-21 Projected
9	276	305
10	303	276
11	309	301
12	343	317
Total	1231	1199

Class Size Impacted	2019-20		2020-21	
	Sections	Projected	Sections	Projected
English	55	22.7	55	21.8
Math	67	18.6	67	17.9
Social Studies	67	18.6	67	17.9
Science	70	17.8	70	17.1



# Instructional Positions

## 1 High School Assistant Principal

- Student Support Restructure

## 2 MS STEAM Enrichment / Support

- 1 Teacher Shared: 7B & Bell (2019-20)
- 1 Additional Teacher (2020-21)

## 3 Psychologists

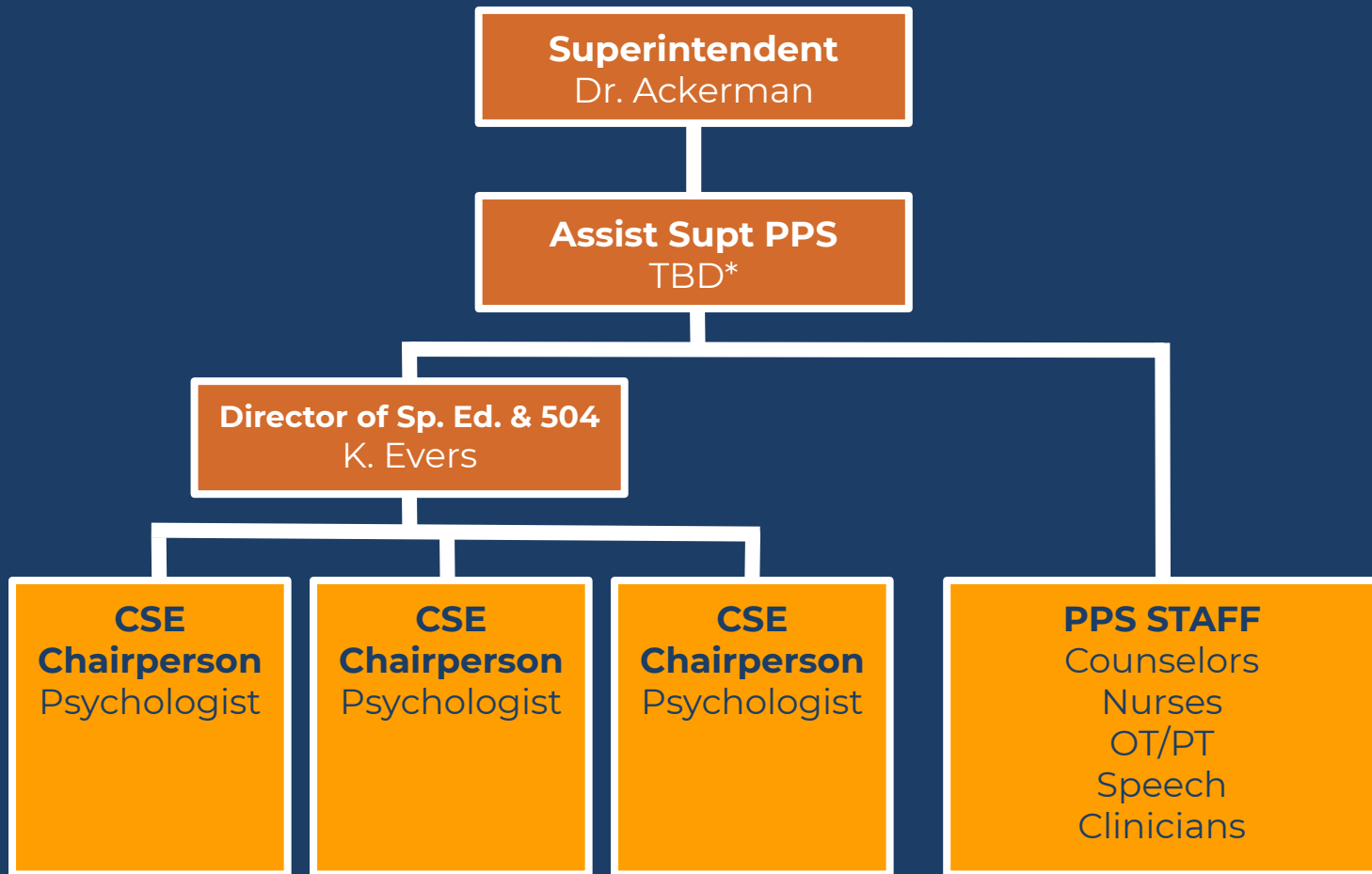
- Special Education Reorganization

## PE / Assistant AD

- Added 2019-20

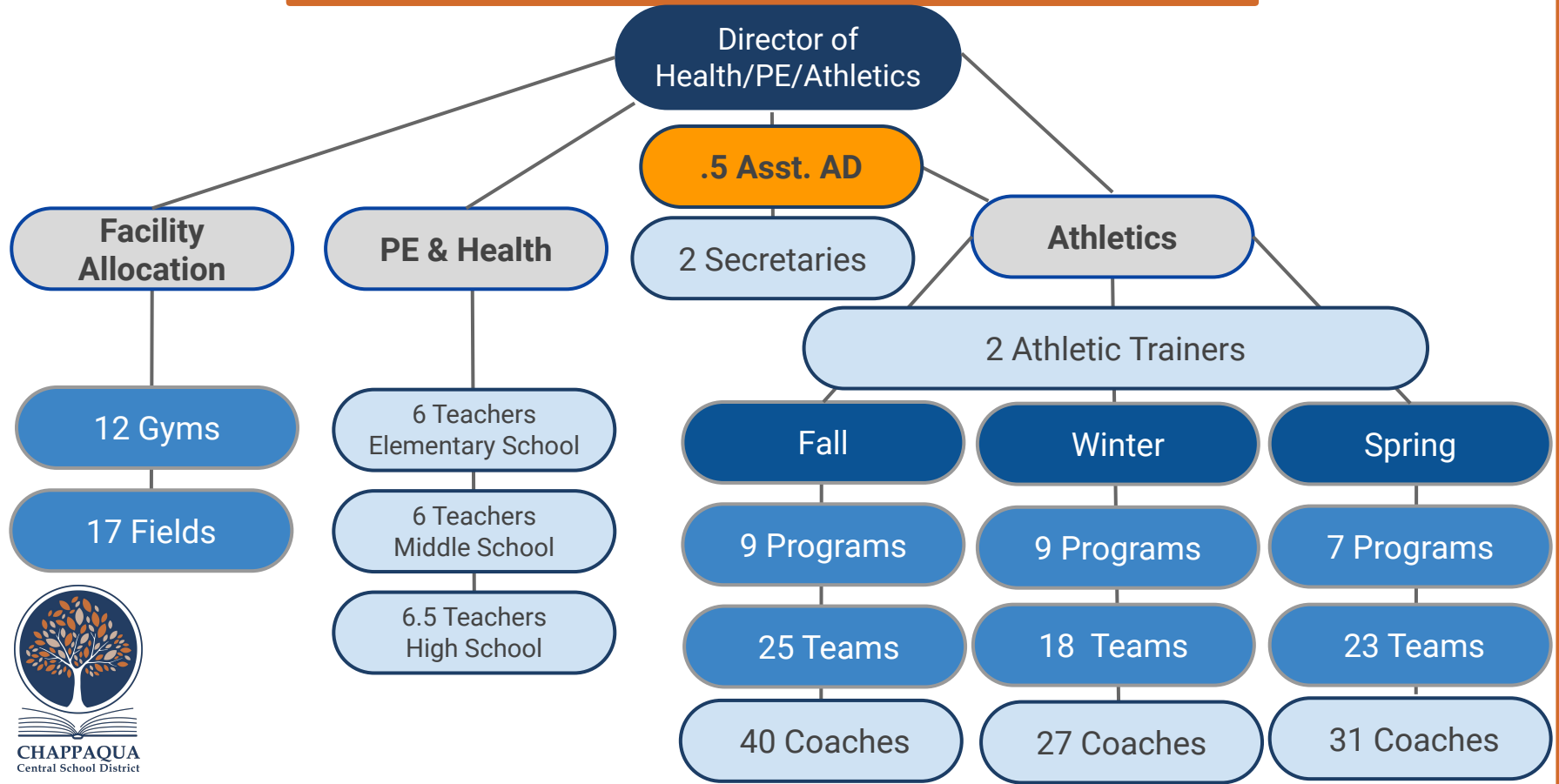


# PROPOSED PPS STRUCTURE





# Athletics Organizational Chart



# Athletic Dept. Strategic Plan

Target Areas	Action Steps
Framework for Coaching	Align Coaching Expectations & Procedures Professional Development Aligned to Program Values Family/Student Handbook
Data Driven Decisions	Comprehensive Coach Evaluation Direct Supervision Student Advisory Board Senior Exit Interviews
Program Expansion	Modified Sports Intramurals Continuing Education Classes for Students Expand Supportive Roles for Students



## Proposed Personnel Additions & Reductions

Area	Additions	Reductions
<b>Elementary Schools</b>		<ul style="list-style-type: none"><li>• 1.0 FTE Core Teacher</li></ul>
<b>Middle Schools</b>	<ul style="list-style-type: none"><li>• 1.0 FTE AIS/STEAM Support Teacher</li><li>• 1.0 FTE AIS/ STEAM Support Teacher (2019-20)</li></ul>	<ul style="list-style-type: none"><li>• 3.0 FTE Core Teachers</li></ul>
<b>High School</b>	<ul style="list-style-type: none"><li>• 1.0 FTE Assistant Principal</li><li>• 0.5 FTE PE Teacher/Assistant AD (2019-20)</li><li>• Student Resource Officer (2019-20)</li></ul>	<ul style="list-style-type: none"><li>• 0.2 FTE Latin Teacher</li><li>• 0.5 FTE Speech Teacher (2019-20)</li></ul>
<b>District Wide</b>	<ul style="list-style-type: none"><li>• 3.0 FTE Psychologists for CSE</li><li>• Assistant Superintendent for PPS</li></ul>	<ul style="list-style-type: none"><li>• 2.0 FTE CSE Chair Administrators</li><li>• 0.5 FTE 504 Chair</li></ul>



# Financial Information



# Current Revenue Sources

## Preliminary Reduction Projections

Possible Mid-Year State Aid Reductions: UNKNOWN

Sales Tax: \$200,000

Summer Academic Program: \$15,000

Interest/Earnings: \$400,000

Rental of Real Property/Equipment: \$30,000

## 2020-21 REVENUES SUMMARY - % OF BUDGET

	%
Real Property Taxes	87.1%
State Aid	7.8%
Appropriation of Fund Balance	2.8%
Tax Revenues	1.0%
Charges for Services	0.3%
Use of Money & Property	0.6%
Miscellaneous Revenues	0.4%
Total	100.0%



# CCSD State Aid 2020-2021

## Approved for 2020-2021

Approved Budget State Aid (4/3/20): \$9,611,201

**Reduction: \$170,923**

Due to the Covid-19 health crisis, the NY State budget includes a “Pandemic Adjustment” allowing for unprecedented mid-year cuts in state aid to school districts. There are three time periods during which NYS can evaluate revenues against projections and adjust aid to school districts: April 1-30, May 1-June 30, and July 1-December 31. If the budget falls out of balance, the budget director is authorized to withhold some or all of the amounts appropriated to school districts.



# Anticipated Savings from This Year 2019-2020

## **Preliminary Savings Projections - Reserves, Supplies for Reopening & Security Upgrades**

Spring Season Coaching: \$200,000 (all sports, prorated 1 week for tryouts JV/Varsity)

Spring Season Transportation: \$70,000

Heating/Natural Gas: \$100,000

Electricity: \$100,000

Bus/Gas: \$60,000

Sub Teachers: \$100,000

O&M Subs/OT: \$100,000

Regular Transportation: \$400K per month (starting in April)



# Proposed Budget 2020-21

- **Approved 2019-20 Budget:**  
**\$126,152,188**
- **Revised Proposed 2020-21 Budget:**  
**\$128,237,168**

**Budget Increase:      \$2,084,980**  
**or 1.65%**

**Tax Levy Increase:    \$1,634,668**  
**or 1.49%**

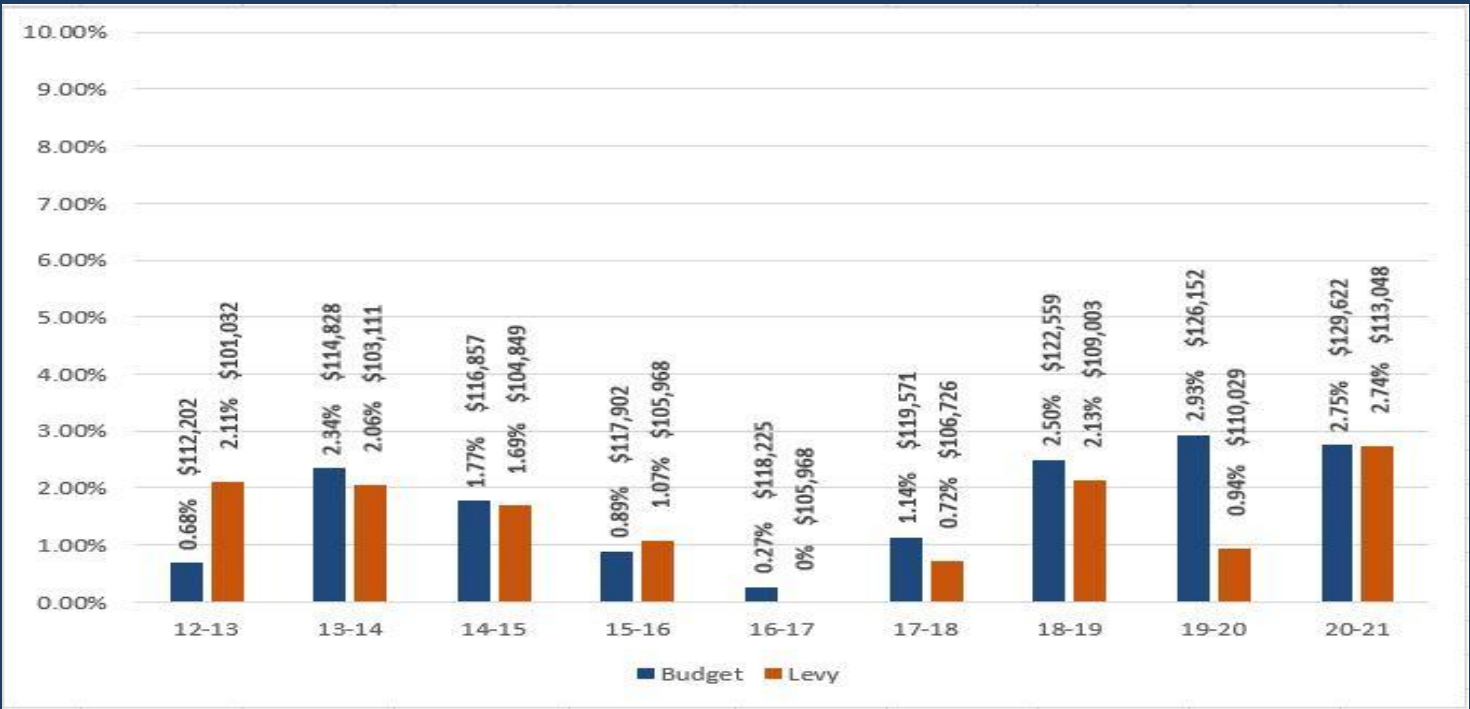


# MARCH

## Original Proposed Budget 20/21



Approved Budget 2019/20	\$126,152,188	
Proposed Budget 2020/21	\$129,622,168	
Increase	+\$3,469,980	2.75%





# Budget Reductions

## April 15, 2020

### INSTRUCTION

1 FTE Contingency: \$115,000

### OPERATIONS AND MAINTENANCE

Equipment: \$50,000

Subs/Overtime: \$70,000

Blacktop Paving: \$50,000

Cameras: \$260,000 (will purchase this year)

Interfund Transfer (WO Roof): \$400,000

### SPECIAL ITEMS

Refund on Property Taxes: \$100,000

### DISTRICT WIDE

Travel & Conferences: \$30,000

Reduce 1 Security Guard at Greeley (Restructure from 6 to 5/Eliminate Roaming Guard): \$35,000

Compensated Absences: \$150,000

Supplies: \$100,000

Transportation Gas & Supplies: \$25,000

**Total Reduction: \$1,385,000**

	<b>Reduced \$1,385,000</b>	<b>Reduced \$1,385,000</b>
Budget Increase	\$2,084,980	1.65%
Tax Levy Increase	\$1,634,668	1.49%

# APRIL

## Revised Proposed Budget 20/21 4/29/20

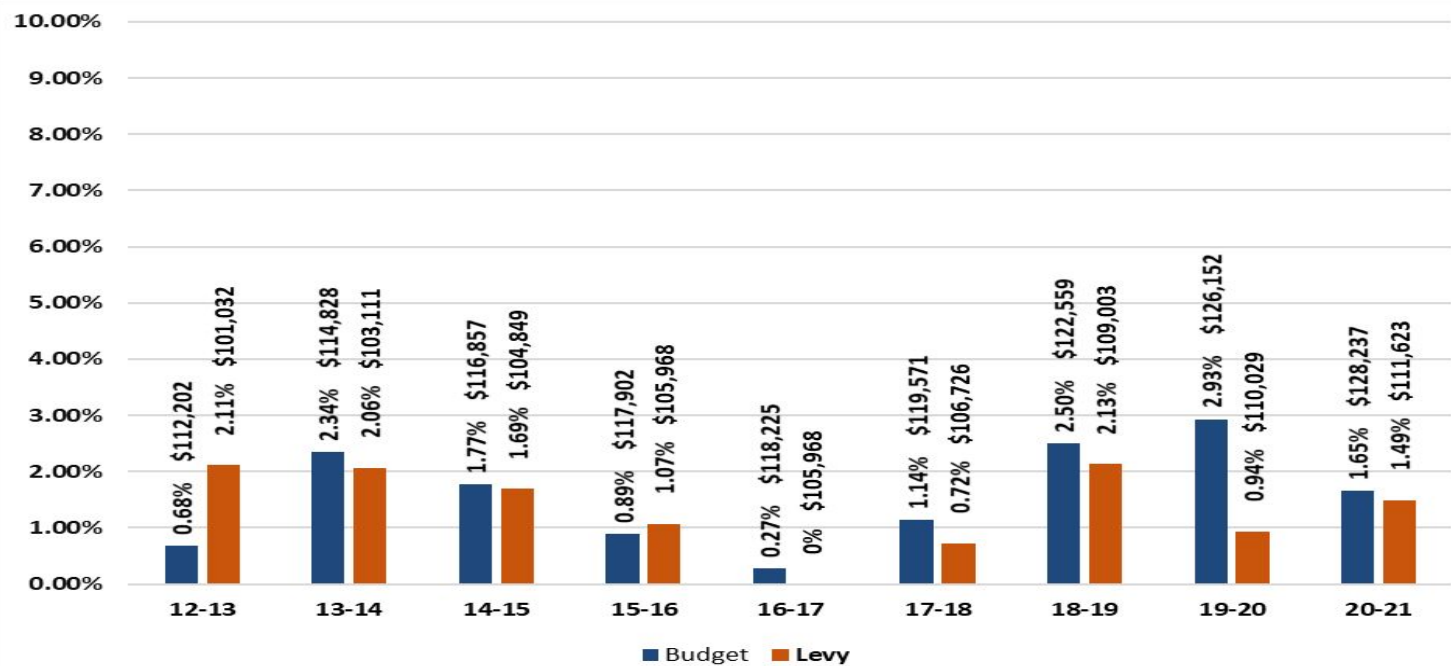


Approved Budget 2019/20 \$126,152,188

Proposed Budget 2020/21 \$128,237,168

Budget Increase +\$2,084,980 +1.65%

Tax Levy Increase +\$1,634,668 +1.49%



## Chappaqua CSD

## Tax Levy Limit Calculation Worksheet For School Year 2020-21

## BASIC FORMULA

Prior Year Tax Levy (2019-2020)					\$ 110,028,563
Tax Base Growth Factor (ORPS)				x	1.0103
					\$ 111,161,857

Prior Year Exemptions

BOCES Capital Exclusion	53,176				
Debt Service	3,754,406				
Debt Service \$16M	1,032,538				
Debt Service \$26.5M	1,843,050				
Capital Expenditures	100,000				
Lease Purchase: EPC	1,204,921				
Less: Bldg Aid	(2,749,165)				
	5,238,926			-	(5,238,926)
					\$ 105,922,931

## ADJUSTED PRIOR YEAR LEVY

= \$ 105,922,931

Allowable Levy Growth Factor (CPI)

x 1.81%

## TAX LEVY LIMIT BEFORE EXCLUSIONS:

\$ 107,840,136

## + EXCLUSIONS

Available Carryover

+ \$ -

Current Year Exemptions (2020-21)

BOCES Capital Exclusion	66,317				
Debt Service	6,495,238				
Capital Expenditures	500,000				
Lease Purchase: EPC	1,204,921				
Less: Bldg Aid	(2,361,640)				
				+	\$ 5,904,836

## PENSIONS

Salary Base

Rate

Exemptions

TRS

N/A

ERS

N/A

+ \$ -

## TAX LEVY LIMIT WITH EXCLUSIONS:

\$ 113,744,972

## TAX CAP LIMIT:

\$ 3,716,409





# 8 Most Recent Budgets (2013-14 to 2020-21)

	Approved 2013-14	Approved 2014-15	Approved 2015-16	Approved 2016-17	Approved 2017-18	Approved 2018-19	Approved 2019-20	Proposed 2020-21	Cumulative \$ Increase	Cumulative % Increase	Average % Increase
Budget	\$114,828,088	\$116,856,988	\$117,901,688	\$118,225,288	\$119,571,688	\$122,559,988	\$126,152,188	\$128,237,168	\$13,409,080	11.68%	1.67%
Tax Levy	\$103,110,993	\$104,849,225	\$105,968,116	\$105,968,116	\$106,726,146	\$109,002,541	\$110,028,563	\$111,663,231	\$8,552,238	8.29%	1.18%

## Tax Rates/\$1,000

New Castle	102.68	104.29	105.72	105.93	106.84	108.92	109.63	111.40	8.72	8.49%	1.21%
Mt. Pleasant	1,351.58	1,370.08	1,357.24	1,384.24	1,370.66	1,451.06	1,474.66	1,515.88	164.30	12.16%	1.74%



## 8 Most Recent Budgets (2013-14 to 2020-21)

	Cumulative \$ Increase	Cumulative % Increase	Average % Increase
Budget	\$13,409,080	11.68%	1.67%

Tax Levy	\$8,552,238	8.29%	1.18%
----------	-------------	-------	-------

### Tax Rates/\$1,000

New Castle	8.72	8.49%	1.21%
Mt. Pleasant	164.30	12.16%	1.74%



# Tax Analysis 2020-21

<b>School District Budget</b>		128,237,168
Less: Revenue from sources other than current local property taxes		13,031,072
Appropriation of Fund Balance		3,542,865
Tax Levy		111,663,231
	New Castle	Mt. Pleasant
Assessed Taxable Valuation	909,220,155	6,843,131
Equalization Rate	19.05%	1.40%
Full Taxable Valuation	4,772,809,213	488,795,071
Portion of Tax Levy	90.7%	9.3%
Tax Levy	101,289,886	10,373,345

Rate Per \$1,000		
School District Estimated 2020-2021	111.403036	1,515.877029
Compared to School District Actual 2019-2020	109.634629	1,474.660538
\$ Increase per @1,000	1.77	41.22
% Increase	1.61%	2.79%



# 2020-21 -SCHOOL DISTRICT BUDGET NOTICE

CHAPPAQUA CENTRAL SCHOOL DISTRICT BUDGET NOTICE 2020-2021			
Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$126,152,188	\$128,237,168	\$126,602,500
Increase/Decrease for the 2020-21 School Year		\$2,084,980	\$450,312
Percentage Increase/Decrease in Proposed Budget		1.65%	0.36%
Change in the Consumer Price Index		1.81%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$110,028,563	\$111,663,231	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$110,028,563	\$111,663,231	\$110,028,563
F. Permissible Exclusions to the School Tax Levy Limit	\$5,238,926	\$5,904,836	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$107,296,992	\$107,840,136	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$104,789,637	\$105,758,395	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$2,507,355	\$2,081,741	
Administrative Component	10,263,444	10,738,082	10,458,355
Program Component	93,908,667	95,462,700	95,457,700
Capital Component	21,980,077	22,186,386	20,686,445



**\*CONTINGENCY BUDGET: Proposed Budget less difference between Prior Year Tax Levy and Proposed Tax Levy**

\*Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The contingency budget would require \$1,634,668 in reductions from the proposed 2020-21 budget. Reductions would be made across the budget beginning with the non-contingent expenses. The reductions would include student supplies, certain equipment purchases, field trips, athletics, building & grounds, and staffing.

\*\*List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description

Amount

n/a

n/a

Under the Budget Proposed  
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$1,835

The annual budget vote for the fiscal year 2020-2021 by the qualified voters of the Chappaqua Central School District, Westchester County, New York, will be held at Horace Greeley High School in said district on a date to be determined between the hours of 7:00am and 9:00pm, prevailing time in the Horace Greeley High School, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup>The basic school tax relief (STAR) exemption is authorized by section 425 of the real Property Tax Law.



# 2020-21 Property Tax Report Card

## 661004 - CHAPPAQUA CENTRAL SCHOOL DISTRICT

Contact Person: John L. Chow

Telephone Number: 914-238-7200 x1006

	Adopted Budget 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	126,152,188	128,237,168	1.65%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	110,028,563	111,663,231	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	110,028,563	111,663,231	1.49%
F. Permissible Exclusions to the School Tax Levy Limit	5,185,750	5,904,836	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions <sup>3</sup>	107,296,992	107,840,136	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	104,842,813	105,758,395	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	2,454,179	2,081,741	
Public School Enrollment	3,630	3,585	-1.24%
Consumer Price Index			1.81%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may effect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

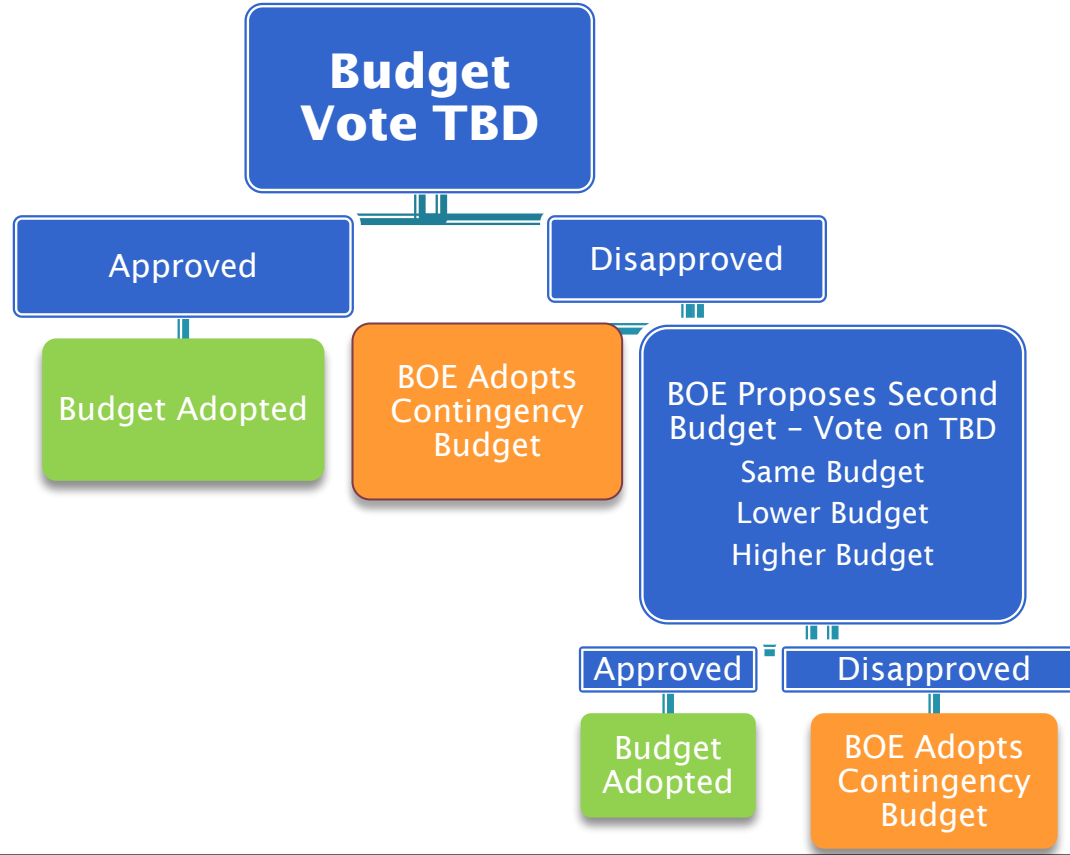
	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	11,332,932	11,354,847
Assigned Appropriated Fund Balance	5,852,281	7,042,865
Adjusted Unrestricted Fund Balance	4,981,066	5,129,487
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.95%	4.00%



# Contingency Budget



# Contingency Budget



# Contingency Reduction

- \$1,634,668



Reduction of Personnel, Non-Personnel,  
Programs

&

Possible Use of Fund Balance

# Budget Highlights

- Respond to the BOE's strategic questions & the District's Strategic Coherence Plan.
- Meet the 2020-21 operating standards.
- Ensure students are physically, socially and emotionally safe.
- Increase instructional and social emotional learning support for special education and 504 programs.
- Increase administrative leadership, oversight and support for Greeley community.
- Maintain additional support for the athletic department.
- Maintain the Student Resource Officer (SRO) at Greeley.
- Adjust personnel based on enrollment.
- Maintain a budget below the tax cap to ensure community members are eligible for property tax rebate.



# Voter Information

To be eligible to vote, **residents** must be **registered** for general political elections or **with the school district** or have **voted within the past four years** in an election.

Registrants must be **United States citizens**, **residents** of the school district for **30 days**, and **18 years of age**.

Voter status may be checked or a voter may register (up to 5 days before the election) by contacting our District Clerk, Liisa Elsner, 238-7200 ext. 1002, [lielsner@ccsd.ws](mailto:lielsner@ccsd.ws), between 8:30am and 4:30pm.











# Absentee Ballots

*Applications* for absentee ballots for electing board members and voting on the 2020-21 school and library budgets may be obtained from the District Clerk or found on the District's website: [www.ccsd.ws](http://www.ccsd.ws).

State Education Law prohibits absentee registration.



# Budget Calendar

Event	Date
Budget Preview	Jan. 8, 2020 
Superintendent's Budget Recommendation	March 3, 2020 
Component Presentations	March 18, 2020: Curriculum, Special Education and Technology 
	March 25, 2020: Athletics, Oper. & Maint., Non-Inst, Revenue, Tax Rates, Contingency Budget 
Budget Further Discussions	April 1, 2020 
Budget Revised Recommendations	April 15, 2020 
PTA Community Forum	April 22, 2020 
Budget Adoption	April 29, 2020 
Public Library Budget Presentation & Budget Hearing	TBD (Between 7-14 days before budget vote)
Budget Vote	TBD



# Questions

***THANK YOU***