



CHAPPAQUA
Central School District

2020-2021 **Budget Proposal** Curriculum & Instruction

Report to the Board of Education

Adam Pease

Assistant Superintendent for Curriculum & Instruction



Guiding Principles

Curriculum Budget 2020-2021

BOE Strategic Questions

Strategic Question 1 ~ Budget & Operations

"How can the District ensure continuing excellence in academic and extracurricular programs while developing a budget that is fiscally responsible?"

Strategic Question 2 ~ Teaching & Learning

"How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?"

Vision for Teaching & Learning

Active Student Learning

We want students engaged in experiences that involve meaningful inquiry, action, imagination, invention, interaction, hypothesizing, and personal reflection.

Strong Student Collaboration

We want students to work cooperatively toward a common goal, exchange ideas, and rely on one another to create a product or arrive at a solution that could not be achieved by an individual.

District Strategic Priorities:

- ▣ Skills & Profile of a Greeley Graduate
- ▣ District-wide Assessment Practices
- ▣ K-12 Social Emotional Learning
- ▣ K-12 Academic Program Alignment
- ▣ Instructional Space to Amplify Learning
- ▣ Instructional Technology to Personalize Learning



C&I Department Goals

1. Support powerful and innovative teaching & leading through inspiring professional learning
2. Develop each student through rigorous instruction and powerful, relevant and engaging curriculum





Curriculum Articulation

Curriculum Budget 2020-2021

Curriculum Priorities:

- ▣ K-1 Phonics Implementation & 2nd Grade 2020
- ▣ K-4 Fidelity to TC Units of Study
- ▣ 5-8 ELA Transition to Workshop & Coherence
- ▣ K-8 Review of Math in Focus & Big Ideas
- ▣ K-12 Health & P.E. Curriculum Mapping
- ▣ K-12 Digital Literacy Skills Mapping
- ▣ 6-12 Next Generation Science Standards Alignment
- ▣ 5-12 Social Studies Framework Alignment





Professional Learning

Curriculum Budget 2020-2021

Professional Learning Structures

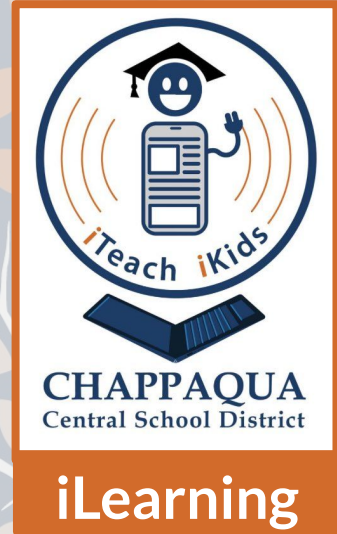


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- ▣ Faculty meetings (Building-level and joint)
- ▣ Superintendent Conference Days
- ▣ In-service courses
- ▣ Learning Teams (& Learning Teams XL)
- ▣ APPR Inquiry support
- ▣ New Teachers & Mentor program (Year 1 & 2)
- ▣ Classroom coaching
- ▣ Consultants & Authors
- ▣ Fellowships
- ▣ Committees
- ▣ Summer curriculum planning and development

Notable Professional Learning Initiatives

- ▣ NWEA MAPS Implementation
- ▣ Phonics K-1 (2nd - 2020-21)
- ▣ APPR Revisions & Rubric Implementation
- ▣ RULER Implementation
- ▣ 5-8 Literacy: Workshop Model
- ▣ 5-12 STEAM Centers & Building
- ▣ 9-12 L-Building: Progressive Practices
- ▣ K-12 Next Gen. Science & Environmental Sci.
- ▣ K-8 Social Studies Framework
- ▣ Personalized Learning through Tech. Integration / Canvas



Speaker Series

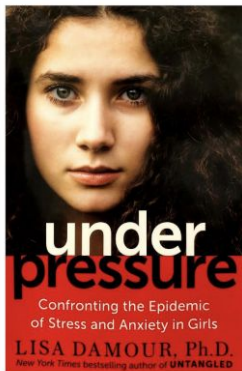


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Chappaqua Speaker Series

Professional Development Sessions

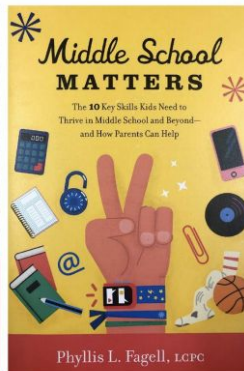


Under Pressure
Lisa Damour, Ph.D.

Jan 9
3:30 pm



Register:
<http://bit.ly/Reg-UnderPressure>

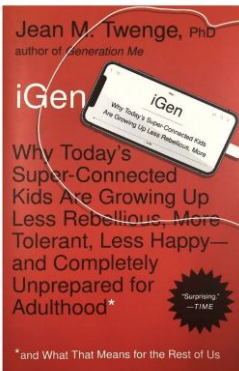


Middle School Matters
Phyllis L. Fagell, LCPC

Feb 4
3:30 pm



Register:
<http://bit.ly/Reg-MSMatters>

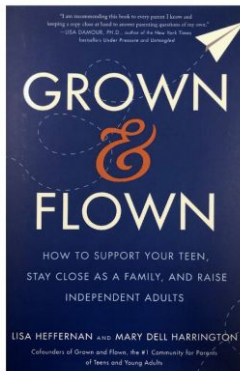


iGen
Jean M. Twenge, Ph.D.

Mar 12
1:00 pm



Register:
<http://bit.ly/Reg-iGen>



Grown & Flown
Lisa Heffernan and
Mary Dell Harrington

Apr 27
3:30 pm



Register:
<http://bit.ly/Reg-GrownFlown>

REGISTRATION: All sessions are open available for regional staff. **District staff can register for all sessions, except iGen** (district staff are pre-registered.)

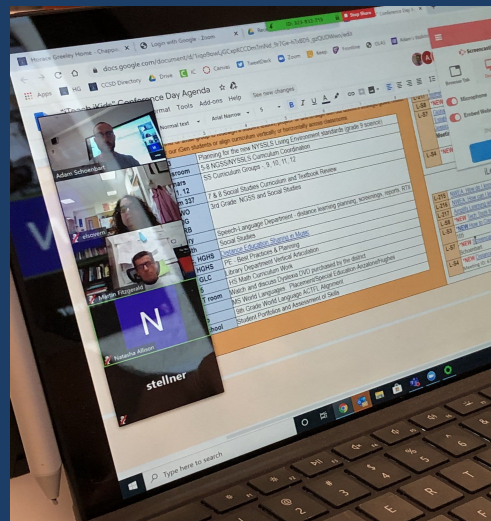
LOCATION: All sessions will be held at Horace Greeley High School, 70 Roaring Brook Road, Chappaqua, NY 10514



Leadership Development



Preparation for iLearning & iLeading



“International” Conference iLearning & iLeading



ONLINE- Innovative Distance Learning PD

Hosted by Chappaqua CSD

REGISTER HERE → EVENTBRITE (No Cost & Open to All Edus)

March 17, 2020

👉 PLEASE TREAD LIGHTLY - THIS IS A LIVE DOC! 👉

[iLEARNING](#) | [PADLET](#) | [Post Shared Resources](#)

→ **8:30 (EST) TWITTER ROLL-CALL:** If you're attending, Tweet a good morning message to #BasecampPD

→ **8:45-9:00 (EST) EDU-CELEBRITY PEP-TALKS:** Zoom in for a pep-talk from some of your favorites! (Participants Pick 1)

- ♦ [Kristin Ziemke](#): Author of *AMPLIFY* and *Read the World: Rethinking Learning with Mini-Lessons that Matter*- Zoom Link
- ♦ [Anthony Kim](#): Author of *The New School Rules* & *The NEW Team Habits* Zoom Link
- ♦ [Robert Dillon](#): Author of *The Space: A Guide for Educators, Redesigning Learning Spaces, & Powerful Parent Partnerships* Zoom Link
- ♦ [Dan Ryder](#): Author of *Intention: Critical Creativity in the Classroom* - Zoom Link



9:00-9:40 (EST)	10:00-10:40 (EST)	11:00-11:40 (EST)	12:00-12:40 (EST)	1:00-1:40 (EST)
SESSIONS	SESSIONS	SESSIONS	SESSIONS	SESSIONS
<p>1 iLearning 101 - For those who don't know where to start - Adam Pease: Chappaqua CSD Zoom Link Coming Soon</p> <p>2 Unite Separately - Staying Sane and Social in an Era of Social Distancing - Alissa Stoevers and Nicole Mangiere - Chappaqua CSD Zoom Link Coming Soon</p> <p>3 Maintaining Support Remotely - How do we continue to counsel students remotely? - Laurahyn Stewart and Linda Ryan: Chappaqua CSD Zoom Link Coming Soon</p> <p>4 Building Leaders: Discussion, Best Practices, and Problem Solving for Leading Learning from a Distance - Adam Schoenbart: Chappaqua CSD, Zoom Link Coming Soon</p> <p>5 Ahhh! Assessing? How do I know what students are learning? Methods for interactively assessing student understanding across distance. Suzanne Short, Rye City School District. Zoom Link Coming Soon</p> <p>6 Genius Hour at a Distance. Keeping classroom communities intact through sharing of passion projects. Mary Kurtz, Mahopac CSD, Zoom link coming soon.</p> <p>7 Effective Use of Technology in Your Online Math Class. Tools to keep your math class interactive both at home and school. A beginner's</p>	<p>1 Leading iLearning MS/HS - Redefining Our Work as "iLeaders" - Discussion Group for Admins. - Adam Pease: Chappaqua CSD Zoom Link Coming Soon</p> <p>2 Leading iLearning ES - "Elementary School Leadership - Leading from a Distance" Discussion Group for Admins Carol Bartlik & Doreen O'Leary Zoom Link Coming Soon</p> <p>3 OMG! Digital Grading! Moving from Analog to Digital Jenn Cronk Newburgh ECSD Zoom Link Coming Soon</p> <p>4 Read The World: Rethinking Learning with Mini-lessons that Matter, Kristin Ziemke, Zoom Link Coming Soon</p> <p>5 ScreenCastify for Flipped Instruction - Creating screen recordings to support students with Distance Learning Kristie Orlando: Rye City School District Zoom Link</p> <p>6 Don't Settle: Free On-Line Math Resources for Elementary Students That Support Deep Thinking! Lisa Ullian: Chappaqua CSD Zoom Link Coming Soon</p> <p>7 iLearning w/ Microsoft OneNote - Tips for creating digital notebooks for your students. Madison Martineau - Chappaqua CSD</p>	<p>1 Our Tiniest Learners: what they need during this time & how we can help - Ellen Moskowitz: Chappaqua CSD</p> <p>2 Maintaining Relationships Tools and tips discussion for staying connected to our kids and stifling loneliness Jenn Cronk Newburgh ECSD Zoom Link Coming Soon</p> <p>3 Crowdsource from Home: Using Video Collaborations to bring ideas and people together - William Yang: Scarsdale Zoom Link Coming Soon</p> <p>4 Google Forms for Differentiated, Student-Directed Learning and Data Collection Kelley Posch - Mahopac CSD Zoom Link Coming Soon</p> <p>5 Google Drive & Canvas 101 - Helping you create, organize, and share materials through Google Drive and Canvas. Rebecca Ebstein, Chappaqua CSD Zoom Link Coming Soon</p> <p>6 Flipping into Distance Learning with Flipgrid-Catherine Graybosch - Katonah-Lewisboro SD - Zoom Link</p> <p>7 How to Live Stream and Engage Students - Chris Nesi - House of #EdTech Watch: YouTube</p> <p>8 Open Slot - Insert Title, Facilitator & ZOOM LINK</p>	<p>1 What's the Hype? Using Hyperdocs as an iLearning tool for beginners- Daniel Valentin Chappaqua CSD Zoom Link Coming Soon</p> <p>2 Online Tools That Are Always Free: Whether you are suddenly online or in your traditional classroom, these tools will be valuable resources in your instructional toolkit. - Sandy Kendall: Georgetown ISD (TX) Zoom Link Coming Soon</p> <p>3 Get your Wooclap on! Distance learning with student response and feedback with wooclap.com. No app required! Jen Mazza: Clarkstown CSD Zoom Link TBD</p> <p>4 Maximizing PADLET as a Collaborative Tool -This will explore the Padlet platform and discuss ways Padlet can be used collaboratively to showcase learning Kristie Orlando: Rye City School District Zoom Link</p> <p>5 Success and Innovation: SEL and Makerspace fusion-Dan Ryder (Author of Intention)</p> <p>6 Intro to Google Classroom: How to use Google Classroom as your online learning environment for your students. Rebecca Ebstein, Chappaqua CSD Zoom Link Coming Soon</p> <p>7 Open Slot - Insert Title, Facilitator & ZOOM LINK</p>	<p>1 Maximizing At-home Learning with Genius Hour and Game-Based Learning - Lee Arany: East Rockaway School District Zoom Link Coming Soon</p> <p>2 Coaching From a Distance Dan Kreiness - instructional coach, Norwalk Public Schools Zoom link: https://us04web.zoom.us/j/285655418</p> <p>3 Designing a Student-Driven Unit: Handouts, Project Outline, and Useful Tips for designing and facilitating a self-paced unit Nick Clair - Chappaqua CSD Zoom Link Google Doc Resources</p> <p>4 Coaching Parents to Help Our Most Vulnerable Readers- Marisa Ferrara Edgemont School District Zoom Link</p> <p>5 Flipping into Distance Learning with Flipgrid-Alison Porcelli - Katonah-Lewisboro SD - Zoom Link</p> <p>6 Equity in Isolation: Explore and collaborate with other educators in unpacking the challenges facing our students and communities at this time. The group will develop a repository of resources to be shared out. Greg Fredricks: PNW BOCES - Zoom Link - E in I Shared Doc</p>





TRAIL MAP (agenda)

bit.ly/BasecampPD

REGISTRATION

bit.ly/BasecampReg



Free Regional PD!

June 30

**Horace Greeley HS
Chappaqua, NY**

Planning Partners

Bronxville, Chappaqua, Mahopac,
Newburgh, Pelham, PNWBOCES,
Scarsdale, Somers, Tuckahoe



- *Choose Your Own Adventure!*
- *Crash-Camp Sessions*
- *Symposium Sessions*
- *Spark Talk Sessions*
- *Potluck P.D.*

Glossary: bit.ly/BasecampGuide2020

Sponsored by Chappaqua C.S.D.

SAVE THE DATES

SUMMER P.D. GAMES 2020



**Real Athletes Teach
The Rest Just Play Games**

PD EVENTS

	BASECAMP SPRINT High-energy kick-off to summer K-12	June 30
	MATH INVITATIONAL All things math K-12	July 20-21
	ENL-DASH Powerful strategies for teaching ENL students	July 20-21
	MS STEAM-RELAY XL Explore the potential of our MS STEAM Labs	July 22-23
	L-KWONDO All things related to #LBuildingLife	July 28-29
	LITERACY-SAIL All things literacy K-12	July 30
	TECH-FORUM LIFT Technology integration K-12	Aug 11-12
	HS STEAM-RELAY XL It's time to open the HS STEAM building	Aug 17-18
	LEADERSHIP SUMMIT Calling all leaders & aspiring leaders	Aug 19
	NEW TEACHER-DIVE New Teacher Orientation for New Hires	Aug 24-26
	NEW TEACHER BOWL Probationary Teacher Institute	Aug 31

Registration Opens March 16th

CURRICULUM EVENTS

	HS WORLD-LANGUAGE WATER POLO Scope & Sequence development for HS World Language	June 29 July 1
	SYNCHRONIZED TECH. & MEDIA LITERACY Scope & Sequence development for technology & media literacy K-12	July 13-14
	MS HISTORY-CYCLE Professional Learning & Curriculum Development for S.S. 5-8	Aug 28&31
	5-9 NGSS-TICS Professional Learning & Curriculum Development for Science 5-9	July 20-21
	HS HISTORY-CYCLE Professional Learning & Curriculum Development for History 9-12	July 22-23
	ELA 6-9 VOLLEY Professional Learning & Curriculum Development for ELA 6-9	Aug 17-18

FELLOWS



July 15-16 **GPS FELLOWS**
& Two Proposed Days

TBD **SEL FELLOWS**
Required of Fellows



July 13-14 **EQUITY FELLOWS**
Required of Fellows



2020-21 Fellowships

SELF: Social Emotional Learning

Cohort I & II: Wilson

GPS: Graduate Positioning Fellows

Equity Fellows

SHIFT21: Shaping the Future of
Teaching in the 21st Century - *NEW*





Instructional Positions

Curriculum Budget 2020-2021

Instructional Positions

1 High School Assistant Principal

- Student support structure

2 MS STEAM Enrichment / Support

- 1 Teacher Shared: 7B & Bell (2019-20)
- 1 Additional Teacher (2020-21)

3 Psychologists

- Special Ed. Reorganization

PE / Assistant AD

- Added 2019-20





Budget

Curriculum Budget 2020-2021

Proposed Curriculum Budget 2020-2021

	2018-19		2019-20		2020-21	Variance	Budget Book Page
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget		
Research, Planning & Evaluation							
Research	\$ 1,000	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000	-	25
Testing	8,000	00	20,000	20,000	60,000	+40,000	25
Total Research, Planning & Eval.	\$ 9,000	\$ 4,500	\$ 25,000	\$ 25,000	\$ 65,000	+40,000	
Curriculum Development							
Equipment	2,500	0	\$ 6,000	\$ 6,000	\$ 15,000	+9,000	23
Contractual	14,500	40,093	14,500	14,500	15,000	+500	23
Program Development/ Comm.	50,000	0	50,000	50,000	50,000	-	23
Postage	500	290	500	500	500	-	23
Travel/Conferences	18,400	18,832	18,400	18,400	25,000	+6,600	23
Reproduction Services	-	-	-	-	3,000	+3,000	23
Supplies	10,000	33,141	15,000	15,000	16,000	+1,000	23
BOCES	66,500	50,000	50,000	50,000	35,000	-15,000	23
Total Curriculum Development	\$ 162,400	\$ 142,356	\$ 154,400	\$ 154,400	\$ 159,500	5,100	

Proposed Curriculum Budget 2020-2021 - Continued

	2018-19		2019-20		2020-21	Variance	Budget Book Page
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget		
Regular School - Other							
Contractual Curriculum Studies	\$160,000	\$194,304	\$160,000	\$160,000	\$ 200,000	+40,000	29
Elementary Science Program	4,500	1,281	3,000	3,000	3,500	+500	29
Home/Hospital Tutoring	15,000	7,054	15,000	15,000	15,000	-	30
Gifted Program	9,000	-	3,000	3,000	3,000	-	30
Textbooks - Curriculum Development	125,000	153,854	125,000	125,000	205,000	80,000	32
<u>Total Regular School – Other</u>	\$ 313,500	\$ 356,497	\$ 306,000	\$ 306,000	\$ 426,500	120,500	

Summary Budget for C&I

	2018-19		2019-20		2020-21	Variance
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget	
Total Research, Planning & Eval.	\$ 9,000	\$ 4,500	\$ 25,000	\$25,000	\$ 65,000	+40,000
Total Curriculum Development	\$ 162,400	\$ 142,356	\$ 154,400	\$ 154,400	\$ 159,500	+5,100
Total Regular School – Other	\$ 313,500	\$ 356,497	\$ 306,000	\$ 306,000	\$ 426,500	+120,500
<i>Total C&I Budget</i>	<i>\$ 484,900</i>	<i>\$ 503,353</i>	<i>\$ 485,400</i>	<i>\$485,400</i>	<i>\$ 651,000</i>	<i>165,600</i>